

Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,058,976.41	\$79,224.72	\$6,138,201.13	\$5,361,827.07	\$5,361,827.07	\$776,374.06
Sindicatura	\$1,199,374.54	\$124,164.18	\$1,323,538.72	\$1,008,969.28	\$1,008,969.28	\$314,569.44
Jurídico	\$9,202,183.79	\$-2,555,607.48	\$6,646,576.31	\$591,496.32	\$591,496.32	\$6,055,079.99
Regiduría Primera	\$1,342,378.99	\$-22,467.90	\$1,319,911.09	\$976,555.92	\$976,328.93	\$343,355.17
Regiduría Segunda	\$1,019,601.49	\$-113.42	\$1,019,488.07	\$786,931.75	\$786,931.75	\$232,556.32
Regiduría Tercera	\$1,297,479.81	\$24,365.41	\$1,321,845.22	\$1,013,557.28	\$1,013,557.28	\$308,287.94
Regiduría Cuarta	\$996,997.49	\$5,626.11	\$1,002,623.60	\$769,578.79	\$769,578.79	\$233,044.81
Secretaría del Ayuntamiento	\$850,434.99	\$9,760.64	\$860,195.63	\$628,913.19	\$621,663.19	\$231,282.44
Reclutamiento del Ayuntamiento	\$329,056.94	\$-25,135.11	\$303,921.83	\$216,777.44	\$216,777.44	\$87,144.39
CURP	\$259,650.58	\$1,921.80	\$261,572.38	\$158,926.59	\$158,926.59	\$102,645.79
Contraloría	\$1,216,106.36	\$-81,641.77	\$1,134,464.59	\$926,951.53	\$926,951.53	\$207,513.06
Agentes Municipales	\$1,100,590.88	\$669.12	\$1,101,260.00	\$850,340.00	\$850,340.00	\$250,920.00
Unidad de Transparencia	\$194,490.00	\$-2,100.00	\$192,390.00	\$147,145.46	\$147,145.46	\$45,244.54
Innovación Tecnológica	\$191,677.48	\$4,162.85	\$195,840.33	\$138,267.51	\$138,267.51	\$57,572.82
Comunicación Social	\$539,788.41	\$-5,279.86	\$534,508.55	\$391,504.84	\$391,504.84	\$143,003.71
Coordinador de Gabinete	\$472,294.64	\$1,973.06	\$474,267.70	\$344,246.57	\$344,246.57	\$130,021.13
Parque Vehicular	\$3,021,157.37	\$-304,982.64	\$2,716,174.73	\$1,918,464.92	\$1,918,464.92	\$797,709.81
Eventos Especiales	\$410,470.99	\$7,470.00	\$417,940.99	\$277,497.14	\$277,497.14	\$140,443.85
Protección Civil y Bomberos	\$4,490,092.56	\$-513,818.10	\$3,976,274.46	\$1,918,154.30	\$1,918,154.30	\$2,058,120.16
Protección de datos personales	\$1,700.00	\$-700.00	\$1,000.00	-	-	\$1,000.00
Archivo Municipal	\$1,100.00	\$-1,100.00	-	-	-	-
Gobernación	\$591,743.64	\$-2,280.42	\$589,463.22	\$415,387.21	\$415,387.21	\$174,076.01
Desarrollo Municipal	\$427,963.82	\$2,658.41	\$430,622.23	\$275,811.68	\$275,811.68	\$154,810.55
Participación Ciudadana	\$147,955.08	\$-667.00	\$147,288.08	\$111,575.50	\$111,575.50	\$35,712.58
Recursos Humanos	\$230,856.13	\$-9,087.40	\$221,768.73	\$161,815.85	\$161,815.85	\$59,952.88
Servicios Generales	\$2,127,005.28	\$55,057.41	\$2,182,062.69	\$1,593,066.29	\$1,591,866.29	\$588,996.40
Desarrollo Económico	\$277,038.12	\$22,145.90	\$299,184.02	\$227,292.90	\$217,342.90	\$71,891.12
Emprendimiento	\$254,987.17	\$2,343.66	\$257,330.83	\$200,244.36	\$200,244.36	\$57,086.47
Comercio	\$400,509.99	\$4,108.77	\$404,618.76	\$310,650.78	\$310,650.78	\$93,967.98
Turismo	\$517,220.53	\$-190,864.57	\$326,355.96	\$207,823.55	\$207,823.55	\$118,532.41
Fomento Agropecuario	\$252,475.88	\$3,847.67	\$256,323.55	\$187,626.22	\$187,626.22	\$68,697.33
Desarrollo Social	\$1,144,352.10	\$-875,699.99	\$268,652.11	\$209,919.54	\$209,919.54	\$58,732.57
Registro Civil	\$1,483,462.68	\$-4,238.21	\$1,479,224.47	\$1,003,142.26	\$1,003,142.26	\$476,082.21
Servicios Municipales	\$425,758.98	\$-12,577.97	\$413,181.01	\$302,590.76	\$302,590.76	\$110,590.25



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Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Panteones	\$415,951.14	\$-499.96	\$415,451.18	\$295,760.98	\$295,760.98	\$119,690.20
Limpia Pública	\$13,974,752.43	\$-6,170,232.48	\$7,804,519.95	\$6,020,967.49	\$6,020,967.49	\$1,783,552.46
Alumbrado Público	\$1,752,304.69	\$-474,842.40	\$1,277,462.29	\$894,915.10	\$894,915.10	\$382,547.19
Embelllecimiento Urbano	\$3,343,769.21	\$-39,343.22	\$3,304,425.99	\$2,178,630.99	\$2,178,630.99	\$1,125,795.00
DIF	\$2,942,684.70	\$1,217,286.54	\$4,159,971.24	\$3,374,765.39	\$3,374,765.39	\$785,205.85
Salud	\$665,164.40	\$-47,345.45	\$617,818.95	\$402,568.76	\$402,568.76	\$215,250.19
Educación	\$774,269.65	\$-18,994.05	\$755,275.60	\$520,414.29	\$520,414.29	\$234,861.31
Deporte	\$633,762.42	\$-19,552.50	\$614,209.92	\$423,250.19	\$413,300.19	\$190,959.73
Juventud	\$159,964.66	\$-15,500.00	\$144,464.66	\$96,386.70	\$96,386.70	\$48,077.96
Recreación	\$404,944.73	\$-14,879.33	\$390,065.40	\$299,013.00	\$299,013.00	\$91,052.40
Casa de Cultura	\$294,723.92	\$-46,040.50	\$248,683.42	\$170,460.21	\$170,460.21	\$78,223.21
Biblioteca	\$223,927.68	\$-28,710.75	\$195,216.93	\$147,623.25	\$147,623.25	\$47,593.68
Obras Públicas	\$33,687,330.35	\$18,794,323.16	\$52,481,653.51	\$32,864,428.71	\$32,857,178.71	\$19,617,224.80
Tesorería	\$21,985,380.08	\$-6,949,246.04	\$15,036,134.04	\$9,236,708.66	\$8,810,490.97	\$5,799,425.38
Adquisiciones	\$458,860.98	\$5,378.37	\$464,239.35	\$357,513.68	\$357,513.68	\$106,725.67
Almacén	\$283,439.18	\$-10,897.49	\$272,541.69	\$200,113.79	\$200,113.79	\$72,427.90
Catastro y Desarrollo Urbano	\$1,714,988.08	\$-9,716.66	\$1,705,271.42	\$1,245,562.83	\$1,245,562.83	\$459,708.59
Ecología, Medio Ambiente y Protección Animal	\$843,965.99	\$-38,245.74	\$805,720.25	\$538,589.15	\$538,589.15	\$267,131.10
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	-	\$450,000.00	\$450,000.00	\$387,807.00	\$387,807.00	\$62,193.00
Instituto Municipal de la Mujer	\$1,171,396.00	\$200,000.00	\$1,371,396.00	\$831,177.00	\$831,177.00	\$540,219.00
Total del Gasto	\$128,208,513.41	\$2,524,079.37	\$130,732,592.78	\$84,119,709.97	\$83,657,665.29	\$46,612,882.81



Adolfo B Carrion Carrillo
ADOLFO BERNARDO CARRIÓN CARRILLO
 PRESIDENTE MUNICIPAL



Liliana Andrade Hernandez
LILIANA ANDRADE HERNANDEZ
 TESORERA MUNICIPAL



PRESIDENCIA MUNICIPAL
 2022 - 2025
COMISIÓN DE HACIENDA MUNICIPAL

TESORERIA MUNICIPAL
 2022 - 2025



Doris Rodriguez Rodriguez
SINDICATURA
 2022 - 2025
DORIS RODRÍGUEZ RODRÍGUEZ
 SÍNDICA ÚNICA



Jorge Emilio Medrano Hernandez
JORGE EMILIO MEDRANO HERNÁNDEZ
 REGIDOR DE HACIENDA SEGUNDA
 2022 - 2025