



Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$70,342,325.41	\$10,489,441.08	\$80,831,766.49	\$73,889,762.87	\$73,889,762.85	\$6,942,003.62
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,859,808.00	\$184,927.72	\$4,044,735.72	\$3,311,282.62	\$3,311,282.62	\$733,453.10
1.1.2 Sindicatura	\$5,117,687.80	\$4,228,306.95	\$9,345,994.75	\$8,764,448.33	\$8,764,448.33	\$581,546.42
1.1.3 Regiduría	\$5,426,767.60	\$490,073.00	\$5,916,840.60	\$5,700,022.59	\$5,700,022.59	\$216,818.01
1.1.4 Secretaría del ayuntamiento	\$1,120,722.00	\$7,515.87	\$1,128,237.87	\$1,097,599.39	\$1,097,599.39	\$30,638.48
1.1.5 Organos de Control Interno	\$809,500.00	\$72,322.31	\$881,822.31	\$878,285.01	\$878,285.01	\$3,537.30
1.1.6 Organos Auxiliares	\$580,970.00	\$0.00	\$580,970.00	\$580,970.00	\$580,970.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,137,190.80	\$1,424,439.30	\$11,561,630.10	\$10,322,364.53	\$10,322,364.53	\$1,239,265.57
1.2.2 Desarrollo económico	\$855,100.00	-\$23,346.62	\$831,753.38	\$780,503.54	\$780,503.54	\$51,249.84
1.2.3 Desarrollo social	\$22,914,315.07	\$3,053,259.03	\$25,967,574.10	\$24,116,048.73	\$24,116,048.71	\$1,851,525.37
1.2.4 Obras Publicas	\$2,862,315.34	\$2,278,304.57	\$5,140,619.91	\$3,648,805.84	\$3,648,805.84	\$1,491,814.07
1.2.5 Tesorería	\$15,435,748.80	-\$1,226,361.05	\$14,209,387.75	\$13,467,232.29	\$13,467,232.29	\$742,155.46
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$1,222,200.00	\$0.00	\$1,222,200.00	\$1,222,200.00	\$1,222,200.00	\$0.00
II. Gasto Etiquetado	\$37,786,360.24	\$2,679,128.80	\$40,465,489.04	\$39,398,637.17	\$39,398,636.37	\$1,066,851.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Publicas	\$37,666,360.24	\$2,200,931.27	\$39,867,291.51	\$39,380,925.00	\$39,380,925.00	\$486,366.51
1.2.5 Tesorería	\$120,000.00	\$478,197.53	\$598,197.53	\$17,712.17	\$17,711.37	\$580,485.36
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$108,128,685.65	\$13,168,569.88	\$121,297,255.53	\$113,288,400.04	\$113,288,399.22	\$8,008,855.49

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C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENTE MUNICIPAL

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IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL

TESORERIA
2018 - 2021

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LIC. OLIVIA MELCHOR COLORADO
SINDICA ÚNICA

COMISIÓN DE HACIENDA
OFICIAL DE SINDICATURA

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C. LORENZO LÓPEZ
REGIDOR DE HACIENDA

REGIDURÍA PRIMERA
2018 - 2021

