



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de noviembre de 2021**

| Concepto                        | Egresos                 |                               |                         |                         |                         | Subejercicio           |
|---------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                 | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  |                        |
|                                 | 1                       | 2                             | 3 = (1 + 2)             | 4                       | 5                       |                        |
| Presidencia Municipal           | \$3,859,808.00          | \$39,875.11                   | \$3,899,683.11          | \$2,774,671.17          | \$2,774,671.17          | \$1,125,011.94         |
| Sindicatura                     | \$5,117,687.80          | \$4,341,981.95                | \$9,459,669.75          | \$8,558,316.71          | \$8,558,316.71          | \$901,353.04           |
| Regiduría                       | \$5,426,767.60          | \$76,694.27                   | \$5,503,461.87          | \$4,825,395.93          | \$4,825,395.93          | \$678,065.94           |
| Secretaría del ayuntamiento     | \$1,120,722.00          | \$-543.04                     | \$1,120,178.96          | \$992,436.15            | \$992,436.15            | \$127,742.81           |
| Organo de Control Interno       | \$809,500.00            | \$25,402.57                   | \$834,902.57            | \$765,860.90            | \$765,860.90            | \$69,041.67            |
| Organos Auxiliares              | \$580,970.00            | -                             | \$580,970.00            | \$531,375.00            | \$531,375.00            | \$49,595.00            |
| Presidente Municipal            | \$10,137,190.80         | \$1,533,946.88                | \$11,671,137.68         | \$9,514,090.82          | \$9,514,090.82          | \$2,157,046.86         |
| Desarrollo económico            | \$855,100.00            | \$-18,854.98                  | \$836,245.02            | \$712,721.29            | \$712,721.29            | \$123,523.73           |
| Desarrollo social               | \$22,914,315.07         | \$3,474,292.49                | \$26,388,607.56         | \$21,608,312.40         | \$21,608,312.38         | \$4,780,295.16         |
| Obras Publicas                  | \$40,528,675.58         | \$4,600,912.53                | \$45,129,588.11         | \$37,552,673.44         | \$37,552,673.44         | \$7,576,914.67         |
| Tesorería                       | \$15,555,748.80         | \$-1,024,936.06               | \$14,530,812.74         | \$12,197,267.40         | \$12,024,685.98         | \$2,333,545.34         |
| Instituto Municipal de la Mujer | \$1,222,200.00          | -                             | \$1,222,200.00          | \$1,222,200.00          | \$1,222,200.00          | -                      |
| <b>Total del Gasto</b>          | <b>\$108,128,685.65</b> | <b>\$13,048,771.72</b>        | <b>\$121,177,457.37</b> | <b>\$101,255,321.21</b> | <b>\$101,082,739.17</b> | <b>\$19,922,136.16</b> |

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
**PRESIDENCIA**  
 PRESIDENTE MUNICIPAL 2018 - 2021



IGE. ARIANA MORALES VÁZQUEZ  
**TESORERIA**  
 TESORERA MUNICIPAL 2018 - 2021



LIC. OLIVIA MELCHOR COLORADO  
**SINDICATURA**  
 SÍNDICA ÚNICA



**COMISIÓN DE HACIENDA**  
**OFICIAL DE SINDICATURA**  
 2018 - 2021

C. LORENZO LÓPEZ  
**REGIDURÍA PRIMERA**  
 REGIDOR DE HACIENDA



**REGIDURÍA PRIMERA**  
 2018 - 2021



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