



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de septiembre de 2021**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,859,808.00	\$-65,041.45	\$3,794,766.55	\$2,122,852.20	\$2,122,852.20	\$1,671,914.35
Sindicatura	\$5,117,687.80	\$4,303,223.16	\$9,420,910.96	\$4,391,927.19	\$4,391,927.19	\$5,028,983.77
Regiduría	\$5,426,767.60	\$-2,739.72	\$5,424,027.88	\$3,535,840.65	\$3,535,840.65	\$1,888,187.23
Secretaría del ayuntamiento	\$1,120,722.00	\$-3,653.00	\$1,117,069.00	\$718,372.53	\$718,372.53	\$398,696.47
Organo de Control Interno	\$809,500.00	\$13,201.95	\$822,701.95	\$550,822.12	\$550,822.12	\$271,879.83
Organos Auxiliares	\$580,970.00	-	\$580,970.00	\$382,590.00	\$382,590.00	\$198,380.00
Presidente Municipal	\$10,137,190.80	\$677,565.24	\$10,814,756.04	\$7,178,998.58	\$7,178,998.58	\$3,635,757.46
Desarrollo económico	\$855,100.00	\$-57,599.10	\$797,500.90	\$519,472.24	\$519,472.24	\$278,028.66
Desarrollo social	\$22,914,315.07	\$2,473,868.61	\$25,388,183.68	\$17,069,493.62	\$17,069,493.60	\$8,318,690.06
Obras Publicas	\$40,528,675.58	\$6,264,021.25	\$46,792,696.83	\$30,109,156.44	\$29,787,310.76	\$16,683,540.39
Tesorería	\$15,555,748.80	\$-1,467,985.48	\$14,087,763.32	\$9,207,886.87	\$9,207,886.67	\$4,879,876.45
Instituto Municipal de la Mujer	\$1,222,200.00	-	\$1,222,200.00	\$916,650.00	\$916,650.00	\$305,550.00
<b>Total del Gasto</b>	<b>\$108,128,685.65</b>	<b>\$12,134,861.46</b>	<b>\$120,263,547.11</b>	<b>\$76,704,062.44</b>	<b>\$76,382,215.54</b>	<b>\$43,559,484.67</b>

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
PRESIDENTE MUNICIPAL



**PRESIDENCIA**  
2018 - 2021

GE. ARIANA MORALES VÁZQUEZ  
TESORERA MUNICIPAL



**TESORERIA**  
2018 - 2021

LIC. OLIVIA MELCHOR COLORADO  
SÍNDICA ÚNICA



**OFICIAL DE SINDICATURA**  
2018 - 2021

C. LORENZO LÓPEZ  
REGIDOR DE HACIENDA



**REGIDURÍA PRIMERA**  
2018 - 2021



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