



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,859,808.00	\$-202,440.75	\$3,657,367.25	\$1,220,430.08	\$1,220,430.08	\$2,436,937.17
Sindicatura	\$5,117,687.80	\$4,305,942.21	\$9,423,630.01	\$3,167,786.45	\$3,167,786.45	\$6,255,843.56
Regiduría	\$5,426,767.60	\$3,136.08	\$5,429,903.68	\$1,921,462.42	\$1,921,462.42	\$3,508,441.26
Secretaría del ayuntamiento	\$1,120,722.00	\$-2,653.00	\$1,118,069.00	\$392,919.01	\$392,919.01	\$725,149.99
Organo de Control Interno	\$809,500.00	\$10,853.50	\$820,353.50	\$303,719.10	\$303,719.10	\$516,634.40
Organos Auxiliares	\$580,970.00	-	\$580,970.00	\$212,550.00	\$212,550.00	\$368,420.00
Presidente Municipal	\$10,137,190.80	\$114,683.53	\$10,251,874.33	\$3,808,786.58	\$3,808,786.58	\$6,443,087.75
Desarrollo económico	\$855,100.00	\$-60,220.90	\$794,879.10	\$300,442.66	\$300,442.66	\$494,436.44
Desarrollo social	\$22,914,315.07	\$2,337,949.39	\$25,252,264.46	\$8,935,731.01	\$8,935,714.12	\$16,316,533.45
Obras Publicas	\$40,528,675.58	\$6,451,413.82	\$46,980,089.40	\$12,584,617.44	\$12,584,617.44	\$34,395,471.96
Tesorería	\$15,555,748.80	\$-961,092.83	\$14,594,655.97	\$5,336,590.28	\$5,258,816.48	\$9,258,065.69
Instituto Municipal de la Mujer	\$1,222,200.00	-	\$1,222,200.00	\$509,250.00	\$509,250.00	\$712,950.00
<b>Total del Gasto</b>	<b>\$108,128,685.65</b>	<b>\$11,997,571.05</b>	<b>\$120,126,256.70</b>	<b>\$38,694,285.03</b>	<b>\$38,616,494.34</b>	<b>\$81,431,971.67</b>



C.P. JOSE CRUZ LA GUINEZ SÁNCHEZ  
 PRESIDENTE MUNICIPAL

**PRESIDENCIA**



IGE. ARIANA MORALES VÁZQUEZ  
 TESORERA MUNICIPAL

**TESORERIA**

2018 - 2021



OFICIAL DE  
 SINDICATURA  
 2018 - 2021

COMISIÓN DE HACIENDA



C. LORENZO LÓPEZ  
 REGIDOR DE HACIENDA



**REGIDURÍA PRIMERA**

2018 - 2021



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