

Ayuntamiento de La Antigua

00000013



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$70,342,325.41	\$10,001,821.97	\$80,344,147.38	\$49,388,791.92	\$49,388,791.50	\$30,955,355.46
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,859,808.00	-\$65,041.45	\$3,794,766.55	\$2,122,852.20	\$2,122,852.20	\$1,671,914.35
1.1.2 Sindicatura	\$5,117,687.80	\$4,303,223.16	\$9,420,910.96	\$4,391,927.19	\$4,391,927.19	\$5,028,983.77
1.1.3 Regiduría	\$5,426,767.60	-\$2,739.72	\$5,424,027.88	\$3,535,840.65	\$3,535,840.65	\$1,888,187.23
1.1.4 Secretaría del ayuntamiento	\$1,120,722.00	-\$3,653.00	\$1,117,069.00	\$718,372.53	\$718,372.53	\$398,696.47
1.1.5 Organos de Control Interno	\$809,500.00	\$13,201.95	\$822,701.95	\$550,822.12	\$550,822.12	\$271,879.83
1.1.6 Organos Auxiliares	\$580,970.00	\$0.00	\$580,970.00	\$382,590.00	\$382,590.00	\$198,380.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,137,190.80	\$677,565.24	\$10,814,756.04	\$7,178,998.58	\$7,178,998.58	\$3,635,757.46
1.2.2 Desarrollo económico	\$855,100.00	-\$57,599.10	\$797,500.90	\$519,472.24	\$519,472.24	\$278,028.66
1.2.3 Desarrollo social	\$22,914,315.07	\$2,473,868.61	\$25,388,183.68	\$17,069,493.62	\$17,069,493.60	\$8,318,690.06
1.2.4 Obras Publicas	\$2,862,315.34	\$4,131,920.71	\$6,994,236.05	\$2,811,598.09	\$2,811,598.09	\$4,182,637.96
1.2.5 Tesorería	\$15,435,748.80	-\$1,468,924.43	\$13,966,824.37	\$9,190,174.70	\$9,190,174.30	\$4,776,649.67
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$1,222,200.00	\$0.00	\$1,222,200.00	\$916,650.00	\$916,650.00	\$305,550.00
II. Gasto Etiquetado	\$37,786,360.24	\$2,133,039.49	\$39,919,399.73	\$27,315,270.52	\$26,993,424.04	\$12,604,129.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Publicas	\$37,666,360.24	\$2,132,100.54	\$39,798,460.78	\$27,297,558.35	\$26,975,712.67	\$12,500,902.43
1.2.5 Tesorería	\$120,000.00	\$938.95	\$120,938.95	\$17,712.17	\$17,711.37	\$103,226.78
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$108,128,685.65	\$12,134,861.46	\$120,263,547.11	\$76,704,062.44	\$76,382,215.54	\$43,559,484.67

C.P. JOSÉ CRUZ LA GUNZ GONZÁLEZ
PRESIDENTE MUNICIPAL
2018 - 2021

IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL

TESORERIA
2018 - 2021

LIC. OLIVIA MELCHOR COLOADO
SÍNDICA ÚNICA
SINDICATURA
2018 - 2021

C. LORENZO OCHOA
REGIDOR DE HACIENDA

REGIDURÍA PRIMERA
2018 - 2021

