
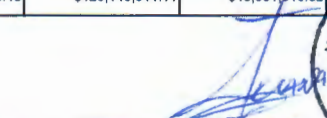


Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2021

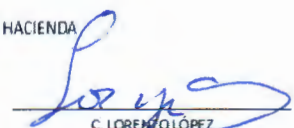
Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$70,342,325.41	\$9,936,360.52	\$80,278,685.93	\$33,059,587.53	\$32,984,263.24	\$47,219,098.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,859,808.00	-\$132,440.75	\$3,727,367.25	\$1,445,077.65	\$1,445,077.65	\$2,282,289.60
1.1.2 Sindicatura	\$5,117,687.80	\$4,305,942.21	\$9,423,630.01	\$3,444,309.82	\$3,444,309.82	\$5,979,320.19
1.1.3 Regiduría	\$5,426,767.60	\$2,886.08	\$5,429,653.68	\$2,320,989.82	\$2,320,989.82	\$3,108,663.86
1.1.4 Secretaría del ayuntamiento	\$1,120,722.00	-\$2,653.00	\$1,118,069.00	\$478,102.75	\$478,102.75	\$639,966.25
1.1.5 Organos de Control Interno	\$809,500.00	\$10,853.50	\$820,353.50	\$363,386.89	\$363,386.89	\$456,966.61
1.1.6 Organos Auxiliares	\$580,970.00	\$0.00	\$580,970.00	\$255,060.00	\$255,060.00	\$325,910.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,137,190.80	\$165,133.53	\$10,302,324.33	\$4,615,831.45	\$4,615,831.45	\$5,686,492.88
1.2.2 Desarrollo económico	\$855,100.00	-\$80,220.90	\$774,879.10	\$358,402.46	\$358,402.46	\$436,476.64
1.2.3 Desarrollo social	\$22,914,315.07	\$2,298,205.12	\$25,212,520.19	\$10,980,890.06	\$10,980,890.04	\$14,231,630.13
1.2.4 Obras Publicas	\$2,862,315.34	\$4,304,067.51	\$7,166,402.85	\$2,077,493.35	\$2,077,493.35	\$5,088,909.50
1.2.5 Tesorería	\$15,435,748.80	-\$955,432.78	\$14,480,316.02	\$6,108,943.28	\$6,033,619.01	\$8,371,372.74
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$1,222,200.00	\$0.00	\$1,222,200.00	\$611,100.00	\$611,100.00	\$611,100.00
II. Gasto Etiquetado	\$37,786,360.24	\$2,080,764.94	\$39,867,125.18	\$14,992,322.79	\$14,992,322.79	\$24,874,802.39
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Publicas	\$37,666,360.24	\$2,080,764.94	\$39,747,125.18	\$14,983,996.82	\$14,983,996.82	\$24,763,128.36
1.2.5 Tesorería	\$120,000.00	\$0.00	\$120,000.00	\$8,325.97	\$8,325.97	\$111,674.03
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$108,128,685.65	\$12,017,125.46	\$120,145,811.11	\$48,051,910.32	\$47,976,586.03	\$72,093,900.79


C.P. JOSÉ CRUZ LA CRUZ MACHÉZ
PRESIDENTE MUNICIPAL
 2018 - 2021


IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL


TESORERIA
 2018 - 2021


C. OLIVIA DE JORGE COLORADO
OFICIAL DE SINDICATURA
 2018 - 2021


C. LORENZO LÓPEZ
REGIDOR DE HACIENDA


REGIDURÍA PRIMERA
 2018 - 2021

