



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,859,808.00	\$-227,440.75	\$3,632,367.25	\$973,260.05	\$973,260.05	\$2,659,107.20
Sindicatura	\$5,117,687.80	\$4,306,142.21	\$9,423,830.01	\$2,603,108.04	\$2,603,108.04	\$6,820,721.97
Regiduría	\$5,426,767.60	\$3,136.08	\$5,429,903.68	\$1,525,227.53	\$1,525,227.53	\$3,904,676.15
Secretaría del ayuntamiento	\$1,120,722.00	\$-2,653.00	\$1,118,069.00	\$304,364.88	\$304,364.88	\$813,704.12
Organo de Control Interno	\$809,500.00	\$-1,146.50	\$808,353.50	\$232,319.34	\$232,319.34	\$576,034.16
Organos Auxiliares	\$580,970.00	-	\$580,970.00	\$170,040.00	\$170,040.00	\$410,930.00
Presidente Municipal	\$10,137,190.80	\$112,242.31	\$10,249,433.11	\$3,018,219.17	\$3,018,219.17	\$7,231,213.94
Desarrollo económico	\$855,100.00	\$-60,220.90	\$794,879.10	\$239,453.76	\$239,453.76	\$555,425.34
Desarrollo social	\$22,914,315.07	\$2,316,292.15	\$25,230,607.22	\$6,759,536.50	\$6,759,536.48	\$18,471,070.72
Obras Publicas	\$40,528,675.58	\$6,395,510.95	\$46,924,186.53	\$7,128,552.62	\$7,128,552.62	\$39,795,633.91
Tesorería	\$15,555,748.80	\$-847,035.28	\$14,708,713.52	\$4,234,478.99	\$4,234,478.99	\$10,474,234.53
Instituto Municipal de la Mujer	\$1,222,200.00	-	\$1,222,200.00	\$407,400.00	\$407,400.00	\$814,800.00
<b>Total del Gasto</b>	<b>\$108,128,685.65</b>	<b>\$11,994,827.27</b>	<b>\$120,123,512.92</b>	<b>\$27,595,960.88</b>	<b>\$27,595,960.86</b>	<b>\$92,527,552.04</b>



C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
 PRESIDENTE MUNICIPAL

**PRESIDENCIA**  
 2018 - 2021



IGE. ARIANA MORALES VÁZQUEZ  
 TESORERA MUNICIPAL TESORERIA

2018 - 2021

COMISIÓN DE HACIENDA



LIC. OLIMA MELCHOR COLORADO  
 SINDICA ÚNICA

**OFICIAL DE SINDICATURA**  
 2018 - 2021



C. LORENZO LÓPEZ  
 REGIDOR DE HACIENDA

**REGIDURÍA PRIMERA**

2018 - 2021

