

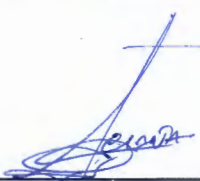

Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,859,808.00	\$-227,440.75	\$3,632,367.25	\$450,159.34	\$450,159.34	\$3,182,207.91
Sindicatura	\$5,117,687.80	\$4,306,142.21	\$9,423,830.01	\$1,390,860.75	\$1,388,690.11	\$8,032,969.26
Regiduría	\$5,426,767.60	\$3,136.08	\$5,429,903.68	\$772,736.85	\$769,429.55	\$4,657,166.83
Secretaría del ayuntamiento	\$1,120,722.00	\$-2,653.00	\$1,118,069.00	\$150,069.86	\$145,291.06	\$967,999.14
Organo de Control Interno	\$809,500.00	\$-1,146.50	\$808,353.50	\$115,298.26	\$115,298.26	\$693,055.24
Organos Auxiliares	\$580,970.00	-	\$580,970.00	\$85,020.00	\$85,020.00	\$495,950.00
Presidente Municipal	\$10,137,190.80	\$63,046.31	\$10,200,237.11	\$1,478,488.96	\$1,471,912.30	\$8,721,748.15
Desarrollo económico	\$855,100.00	\$-60,220.90	\$794,879.10	\$115,382.37	\$115,382.37	\$679,496.73
Desarrollo social	\$22,914,315.07	\$2,984,792.15	\$25,899,107.22	\$2,921,127.59	\$2,886,953.61	\$22,977,979.63
Obras Publicas	\$40,528,675.58	\$7,393,654.20	\$47,922,329.78	\$289,830.68	\$286,983.56	\$47,632,499.10
Tesorería	\$15,555,748.80	\$490,724.22	\$16,046,473.02	\$1,315,169.06	\$1,235,399.99	\$14,731,303.96
Instituto Municipal de la Mujer	\$1,222,200.00	-	\$1,222,200.00	\$203,700.00	\$203,700.00	\$1,018,500.00
Total del Gasto	\$108,128,685.65	\$14,950,034.02	\$123,078,719.67	\$9,287,843.72	\$9,154,220.15	\$113,790,875.95



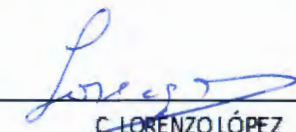
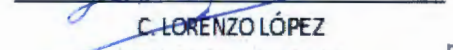
PRESIDENCIA
 C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ. 2021
 PRESIDENTE MUNICIPAL



IGE. ARIANA MORALES VÁZQUEZ
 TESORERA MUNICIPAL


TESORERIA
 2018 - 2021



COMISIÓN DE HACIENDA
 LIC. OLIVIA MELCHOR COLORADO
 SÍNDICA ÚNICA
OFICIAL DE SINDICATURA
 2018 - 2021



C. LORENZO LÓPEZ
 REGIDOR DE HACIENDA


REGIDURÍA PRIMERA
 2018 - 2021



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