



Municipio de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,859,808.00	\$-227,440.75	\$3,632,367.25	\$691,910.84	\$691,910.84	\$2,940,456.41
Sindicatura	\$5,117,687.80	\$4,306,142.21	\$9,423,830.01	\$1,910,996.58	\$1,910,996.58	\$7,512,833.43
Regiduría	\$5,426,767.60	\$3,136.08	\$5,429,903.68	\$1,153,653.98	\$1,153,653.98	\$4,276,249.70
Secretaría del ayuntamiento	\$1,120,722.00	\$-2,653.00	\$1,118,069.00	\$228,745.68	\$228,745.68	\$889,323.32
Organo de Control Interno	\$809,500.00	\$-1,146.50	\$808,353.50	\$173,060.28	\$173,060.28	\$635,293.22
Organos Auxiliares	\$580,970.00	-	\$580,970.00	\$127,530.00	\$127,530.00	\$453,440.00
Presidente Municipal	\$10,137,190.80	\$63,046.31	\$10,200,237.11	\$2,159,621.45	\$2,159,621.45	\$8,040,615.66
Desarrollo económico	\$855,100.00	\$-60,220.90	\$794,879.10	\$175,586.94	\$175,586.94	\$619,292.16
Desarrollo social	\$22,914,315.07	\$2,984,792.15	\$25,899,107.22	\$5,387,311.12	\$5,387,311.12	\$20,511,796.10
Obras Publicas	\$40,528,675.58	\$8,320,277.34	\$48,848,952.92	\$4,523,753.71	\$2,836,794.71	\$44,325,199.21
Tesorería	\$15,555,748.80	\$630,724.22	\$16,186,473.02	\$3,349,060.64	\$3,272,859.02	\$12,837,412.38
Instituto Municipal de la Mujer	\$1,222,200.00	-	\$1,222,200.00	\$305,550.00	\$305,550.00	\$916,650.00
Total del Gasto	\$108,128,685.65	\$16,016,657.16	\$124,145,342.81	\$20,186,781.22	\$18,423,620.60	\$103,958,561.59



C.P. JOSÉ CRUZ LA CRUZ SÁNCHEZ
 PRESIDENTE MUNICIPAL
 PRESIDENCIA
 2018 - 2021



IGE. ARIANA MORALES VÁZQUEZ
 TESORERA MUNICIPAL
 TESORERIA
 2018 - 2021



LIC. OLIVIA MELCHOR COLORADO
 SÍNDICA ÚNICA
 COMISION DE HACIENDA
 OFICIAL DE SINDICATURA
 2018 - 2021



C. REGIDOR OPP
 REGIDOR DE HACIENDA
 2018 - 2021



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