




Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$70,342,325.41	\$13,972,648.33	\$84,314,973.74	\$17,193,887.49	\$17,117,685.87	\$67,121,086.25
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,859,808.00	-\$227,440.75	\$3,632,367.25	\$691,910.84	\$691,910.84	\$2,940,456.41
1.1.2 Sindicatura	\$5,117,687.80	\$4,306,142.21	\$9,423,830.01	\$1,910,996.58	\$1,910,996.58	\$7,512,833.43
1.1.3 Regiduría	\$5,426,767.60	\$3,136.08	\$5,429,903.68	\$1,153,653.98	\$1,153,653.98	\$4,276,249.70
1.1.4 Secretaría del ayuntamiento	\$1,120,722.00	-\$2,653.00	\$1,118,069.00	\$228,745.68	\$228,745.68	\$889,323.32
1.1.5 Organos de Control Interno	\$809,500.00	-\$1,146.50	\$808,353.50	\$173,060.28	\$173,060.28	\$635,293.22
1.1.6 Organos Auxiliares	\$580,970.00	\$0.00	\$580,970.00	\$127,530.00	\$127,530.00	\$453,440.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,137,190.80	\$63,046.31	\$10,200,237.11	\$2,159,621.45	\$2,159,621.45	\$8,040,615.66
1.2.2 Desarrollo económico	\$855,100.00	-\$60,220.90	\$794,879.10	\$175,586.94	\$175,586.94	\$619,292.16
1.2.3 Desarrollo social	\$22,914,315.07	\$2,984,792.15	\$25,899,107.22	\$5,387,311.12	\$5,387,311.12	\$20,511,796.10
1.2.4 Obras Publicas	\$2,862,315.34	\$6,276,268.51	\$9,138,583.85	\$1,537,983.95	\$1,537,983.95	\$7,600,599.90
1.2.5 Tesorería	\$15,435,748.80	\$630,724.22	\$16,066,473.02	\$3,341,936.67	\$3,265,735.05	\$12,724,536.35
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$1,222,200.00	\$0.00	\$1,222,200.00	\$305,550.00	\$305,550.00	\$916,650.00
II. Gasto Etiquetado	\$37,786,360.24	\$2,044,008.83	\$39,830,369.07	\$2,992,893.73	\$1,305,934.73	\$36,837,475.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Publicas	\$37,666,360.24	\$2,044,008.83	\$39,710,369.07	\$2,985,769.76	\$1,298,810.76	\$36,724,599.31
1.2.5 Tesorería	\$120,000.00	\$0.00	\$120,000.00	\$7,123.97	\$7,123.97	\$112,876.03
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$108,128,685.65	\$16,016,657.16	\$124,145,342.81	\$20,186,781.22	\$18,423,620.60	\$103,958,561.59

  
 C.P. JOSÉ CRUZ LAZUÑEZ SÁNCHEZ  
 PRESIDENTE MUNICIPAL

  
 IGE. ARIANA MORALES VÁZQUEZ  
 TESORERA MUNICIPAL

  
 LIC. OLIVIA MELCHOR COLORADO  
 OFICIAL DE SINDICATURA ÚNICA  
 2018 - 2021

COMISIÓN DE HACIENDA  
  
 REGIDURÍA PRIMERA  
 REGIDOR DE HACIENDA  
 2018 - 2021

TESORERIA  
 2018 - 2021

