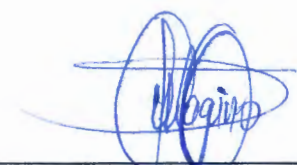






Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,859,808.00	\$-232,000.00	\$3,627,808.00	\$227,809.21	\$227,809.21	\$3,399,998.79
Sindicatura	\$5,117,687.80	\$4,086,812.26	\$9,204,500.06	\$709,733.57	\$709,733.57	\$8,494,766.49
Regiduría	\$5,426,767.60	\$10,993.05	\$5,437,760.65	\$390,712.99	\$390,712.99	\$5,047,047.66
Secretaría del ayuntamiento	\$1,120,722.00	-	\$1,120,722.00	\$74,659.00	\$74,659.00	\$1,046,063.00
Organo de Control Interno	\$809,500.00	-	\$809,500.00	\$58,575.90	\$58,575.90	\$750,924.10
Organos Auxiliares	\$580,970.00	-	\$580,970.00	\$42,510.00	\$42,510.00	\$538,460.00
Presidente Municipal	\$10,137,190.80	\$-54,000.00	\$10,083,190.80	\$648,460.28	\$648,460.28	\$9,434,730.52
Desarrollo económico	\$855,100.00	\$-60,000.00	\$795,100.00	\$57,269.17	\$57,269.17	\$737,830.83
Desarrollo social	\$22,914,315.07	\$2,974,000.00	\$25,888,315.07	\$1,062,881.56	\$1,062,881.56	\$24,825,433.51
Obras Publicas	\$40,528,675.58	\$7,723,462.07	\$48,252,137.65	\$156,131.17	\$156,131.17	\$48,096,006.48
Tesorería	\$15,555,748.80	\$497,045.36	\$16,052,794.16	\$499,781.90	\$425,404.73	\$15,553,012.26
Instituto Municipal de la Mujer	\$1,222,200.00	-	\$1,222,200.00	\$97,000.00	\$97,000.00	\$1,125,200.00
Total del Gasto	\$108,128,685.65	\$14,946,312.74	\$123,074,998.39	\$4,025,524.75	\$3,951,147.58	\$119,049,473.64



PRESIDENCIA
 C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
 2018 - 2021
 PRESIDENTE MUNICIPAL



TESORERIA
 IGE. ARIANA MORALES VÁZQUEZ
 2018 - 2021
 TESORERA MUNICIPAL



COMISIÓN DE HACIENDA
 LIC. OLIVIA MELCHOR COLUNGA
 2018 - 2021
 SÍNDICA ÚNICA SINDICATURA



REGIDURÍA PRIMERA
 C. LORENZO LÓPEZ
 2018 - 2021
 REGIDOR DE HACIENDA



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REGIDURÍA PRIMERA
2018 - 2021