



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,821,720.53	\$80,107.79	\$3,901,828.32	\$3,226,779.86	\$3,226,779.86	\$675,048.46
Sindicatura	\$4,782,219.39	\$131,000.00	\$4,913,219.39	\$3,004,780.08	\$3,004,780.08	\$1,908,439.31
Regiduría	\$5,677,108.87	\$94,700.00	\$5,771,808.87	\$4,933,868.66	\$4,933,868.66	\$837,940.21
Secretaría del ayuntamiento	\$1,318,443.72	\$2,500.00	\$1,320,943.72	\$1,061,406.09	\$1,061,406.09	\$259,537.63
Organo de Control Interno	\$826,136.14	\$5,000.00	\$831,136.14	\$733,576.33	\$733,576.33	\$97,559.81
Organos Auxiliares	\$484,136.20	-	\$484,136.20	\$390,184.00	\$390,184.00	\$93,952.20
Presidente Municipal	\$9,676,608.07	\$2,295,723.02	\$11,972,331.09	\$8,953,594.91	\$8,953,594.91	\$3,018,736.18
Desarrollo económico	\$890,726.28	-\$28,152.72	\$864,573.56	\$705,010.56	\$705,010.56	\$159,563.00
Desarrollo social	\$19,400,269.94	\$4,061,530.27	\$23,461,800.21	\$18,312,884.11	\$18,312,884.04	\$5,148,916.10
Obras Publicas	\$40,856,962.36	-\$1,202,676.03	\$39,654,286.33	\$22,216,209.21	\$22,216,209.21	\$17,438,077.12
Tesorería	\$14,329,833.19	\$10,773,219.59	\$25,103,052.78	\$16,860,186.49	\$16,660,196.48	\$8,242,866.29
Instituto Municipal de la Mujer	\$1,157,000.00	-	\$1,157,000.00	\$1,060,000.00	\$1,060,000.00	\$97,000.00
Total del Gasto	\$103,221,164.69	\$16,214,951.92	\$119,436,116.61	\$81,468,480.30	\$81,268,490.22	\$37,977,636.31

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C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENTE MUNICIPAL

2018 - 2021

PRESIDENCIA

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IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL

TESORERIA
2018 - 2021

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LIC. OLIVIA MELCHOR COLUBARDO
SÍNDICA ÚNICA
OFICIAL DE SINDICATURA
2018 - 2021

COMISIÓN DE HACIENDA

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C. LORENZO LÓPEZ
REGIDOR DE HACIENDA
REGIDURÍA PRIMERA
2018 - 2021



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