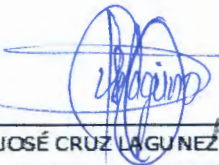





Ayuntamiento de La Antigua  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,821,720.53	\$64,907.79	\$3,886,628.32	\$2,637,362.73	\$2,637,362.73	\$1,249,265.59
Sindicatura	\$4,782,219.39	\$131,000.00	\$4,913,219.39	\$2,577,500.93	\$2,577,500.93	\$2,335,718.46
Regiduría	\$5,677,108.87	\$128,700.00	\$5,805,808.87	\$4,009,796.00	\$4,009,796.00	\$1,796,012.87
Secretaría del ayuntamiento	\$1,318,443.72	\$2,500.00	\$1,320,943.72	\$867,375.30	\$867,375.30	\$453,568.42
Organo de Control Interno	\$826,136.14	\$5,000.00	\$831,136.14	\$579,544.36	\$579,544.36	\$251,591.78
Organos Auxiliares	\$484,136.20	-	\$484,136.20	\$308,040.00	\$308,040.00	\$176,096.20
Presidente Municipal	\$9,676,608.07	\$2,238,800.09	\$11,915,408.16	\$7,521,729.21	\$7,521,729.21	\$4,393,678.95
Desarrollo económico	\$890,726.28	\$-32,652.72	\$858,073.56	\$561,862.47	\$561,862.47	\$296,211.09
Desarrollo social	\$19,400,269.94	\$3,438,545.76	\$22,838,815.70	\$14,562,093.37	\$14,562,093.30	\$8,276,722.33
Obras Publicas	\$40,856,962.36	\$-55,027.30	\$40,801,935.06	\$19,968,024.20	\$19,968,024.20	\$20,833,910.86
Tesorería	\$14,329,833.19	\$9,802,508.48	\$24,132,341.67	\$13,967,217.43	\$13,886,227.25	\$10,165,124.24
Instituto Municipal de la Mujer	\$1,157,000.00	-	\$1,157,000.00	\$963,000.00	\$963,000.00	\$194,000.00
<b>Total del Gasto</b>	<b>\$103,221,164.69</b>	<b>\$15,724,282.10</b>	<b>\$118,945,446.79</b>	<b>\$68,523,546.00</b>	<b>\$68,442,555.75</b>	<b>\$50,421,900.79</b>

  
C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
PRESIDENTE MUNICIPAL  
2018 - 2021



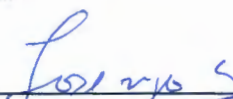
  
IGE. ARIANA MORALES VÁZQUEZ  
TESORERA MUNICIPAL  
TESORERIA  
2018 - 2021



  
LIC. OLIVIA MELCHOR COLORADO  
SÍNDICA ÚNICA



OFICIAL DE SINDICATURA  
2018 - 2021

  
C. LORENZO LÓPEZ  
REGIDOR DE HACIENDA



REGIDURÍA PRIMERA  
2018 - 2021



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