



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,821,720.53	\$65,173.27	\$3,886,893.80	\$1,290,001.98	\$1,290,001.98	\$2,596,891.82
Sindicatura	\$4,782,219.39	\$135,000.00	\$4,917,219.39	\$1,758,895.09	\$1,756,724.45	\$3,158,324.30
Regiduría	\$5,677,108.87	\$63,700.00	\$5,740,808.87	\$2,006,797.17	\$2,003,489.87	\$3,734,011.70
Secretaría del ayuntamiento	\$1,318,443.72	\$2,500.00	\$1,320,943.72	\$439,963.85	\$435,333.37	\$880,979.87
Organo de Control Interno	\$826,136.14	\$5,000.00	\$831,136.14	\$289,709.54	\$289,709.54	\$541,426.60
Organos Auxiliares	\$484,136.20	-	\$484,136.20	\$154,020.00	\$154,020.00	\$330,116.20
Presidente Municipal	\$9,676,608.07	\$2,618,660.68	\$12,295,268.75	\$3,811,969.06	\$3,805,392.40	\$8,483,299.69
Desarrollo económico	\$890,726.28	\$28,000.00	\$918,726.28	\$284,493.06	\$284,493.06	\$634,233.22
Desarrollo social	\$19,400,269.94	\$3,402,798.60	\$22,803,068.54	\$6,470,169.78	\$6,436,069.94	\$16,332,898.76
Obras Publicas	\$40,856,962.36	-\$93,481.92	\$40,763,480.44	\$2,244,008.55	\$2,241,161.43	\$38,519,471.89
Tesorería	\$14,329,833.19	\$5,924,202.67	\$20,254,035.86	\$6,524,625.73	\$6,436,632.62	\$13,729,410.13
Instituto Municipal de la Mujer	\$1,157,000.00	-	\$1,157,000.00	\$478,000.00	\$478,000.00	\$679,000.00
<b>Total del Gasto</b>	<b>\$103,221,164.69</b>	<b>\$12,151,553.30</b>	<b>\$115,372,717.99</b>	<b>\$25,752,653.81</b>	<b>\$25,611,028.66</b>	<b>\$89,620,064.18</b>

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
PRESIDENTE MUNICIPAL



**PRESIDENCIA**  
2018 - 2021



IGE. ARIANA MORALES VÁZQUEZ  
TESORERA MUNICIPAL **TESORERIA**  
2018 - 2021

LIC. OLIVIA MELCHOR COLORADO  
SÍNDICA ÚNICA



**OFICIAL DE SINDICATURA**  
2018 - 2021

C. LORENZO LÓPEZ  
REGIDOR DE HACIENDA



**REGIDURÍA PRIMERA**  
2018 - 2021



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