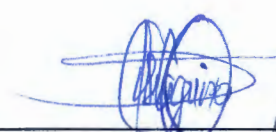







Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,821,720.53	-	\$3,821,720.53	\$536,897.90	\$536,897.90	\$3,284,822.63
Sindicatura	\$4,782,219.39	-	\$4,782,219.39	\$1,038,593.93	\$1,038,593.93	\$3,743,625.46
Regiduría	\$5,677,108.87	\$3,700.00	\$5,680,808.87	\$808,475.19	\$808,475.19	\$4,872,333.68
Secretaría del ayuntamiento	\$1,318,443.72	-	\$1,318,443.72	\$178,156.33	\$178,156.33	\$1,140,287.39
Organo de Control Interno	\$826,136.14	-	\$826,136.14	\$116,291.91	\$116,291.91	\$709,844.23
Organos Auxiliares	\$484,136.20	-	\$484,136.20	\$61,608.00	\$61,608.00	\$422,528.20
Presidente Municipal	\$9,676,608.07	\$-19,498.72	\$9,657,109.35	\$1,317,921.31	\$1,317,921.31	\$8,339,188.04
Desarrollo económico	\$890,726.28	\$5,000.00	\$895,726.28	\$112,121.62	\$112,121.62	\$783,604.66
Desarrollo social	\$19,400,269.94	\$31,264.00	\$19,431,533.94	\$2,406,626.40	\$2,406,626.40	\$17,024,907.54
Obras Publicas	\$40,856,962.36	\$10,359,619.01	\$51,216,581.37	\$493,669.33	\$493,669.33	\$50,722,912.04
Tesorería	\$14,329,833.19	\$471,016.74	\$14,800,849.93	\$1,839,344.83	\$1,764,071.66	\$12,961,505.10
Instituto Municipal de la Mujer	\$1,157,000.00	-	\$1,157,000.00	\$187,000.00	\$187,000.00	\$970,000.00
Total del Gasto	\$103,221,164.69	\$10,851,101.03	\$114,072,265.72	\$9,096,706.75	\$9,021,453.58	\$104,975,558.97



C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENCIA
PRESIDENTE MUNICIPAL 2018 - 2021



IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL



LIC. OLIVIA MELCHOR COLORADO
SÍNDICA ÚNICA
COMISION DE HACIENDA
OFICIAL DE SINDICATURA
2018 - 2021



C. LORENZO LÓPEZ
REGIDOR DE HACIENDA



REGIDURÍA PRIMERA
2018 - 2021

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