



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,821,720.53	\$65,173.27	\$3,886,893.80	\$1,539,018.31	\$1,539,018.31	\$2,347,875.49
Sindicatura	\$4,782,219.39	\$135,000.00	\$4,917,219.39	\$1,951,583.38	\$1,951,583.38	\$2,965,636.01
Regiduría	\$5,677,108.87	\$63,700.00	\$5,740,808.87	\$2,394,109.06	\$2,394,109.06	\$3,346,699.81
Secretaría del ayuntamiento	\$1,318,443.72	\$2,500.00	\$1,320,943.72	\$525,177.53	\$525,177.53	\$795,766.19
Organo de Control Interno	\$826,136.14	\$5,000.00	\$831,136.14	\$346,604.24	\$346,604.24	\$484,531.90
Organos Auxiliares	\$484,136.20	-	\$484,136.20	\$184,824.00	\$184,824.00	\$299,312.20
Presidente Municipal	\$9,676,608.07	\$2,638,160.68	\$12,314,768.75	\$4,747,487.91	\$4,747,487.91	\$7,567,280.84
Desarrollo económico	\$890,726.28	\$28,000.00	\$918,726.28	\$336,096.79	\$336,096.79	\$582,629.49
Desarrollo social	\$19,400,269.94	\$3,590,175.60	\$22,990,445.54	\$8,106,110.82	\$8,106,110.77	\$14,884,334.72
Obras Publicas	\$40,856,962.36	\$-216,126.49	\$40,640,835.87	\$3,502,496.01	\$3,502,496.01	\$37,138,339.86
Tesorería	\$14,329,833.19	\$5,998,154.04	\$20,327,987.23	\$7,091,258.16	\$7,012,233.34	\$13,236,729.07
Instituto Municipal de la Mujer	\$1,157,000.00	-	\$1,157,000.00	\$575,000.00	\$575,000.00	\$582,000.00
Total del Gasto	\$103,221,164.69	\$12,309,737.10	\$115,530,901.79	\$31,299,766.21	\$31,220,741.34	\$84,231,135.58



PRESIDENCIA
C.P. JOSÉ CRUZ LAJUNEZ SÁNCHEZ
2018 PRESIDENTE MUNICIPAL



TESORERIA
IGE. ARIANA MORALES SANCHEZ
TESORERA MUNICIPAL
2018 - 2021



COMISIÓN DE HACIENDA
LIC. OLIVIA MELCHOR COLORADO
SÍNDICA ÚNICA
OFICIAL DE SINDICATURA
2018 - 2021

C. LORENZO LÓPEZ
REGIDOR DE HACIENDA



REGIDURÍA PRIMERA
2018 - 2021



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