

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$76,670,551.53	-\$1,484,845.23	\$75,185,706.30	\$65,496,638.03	\$65,496,637.63	\$9,689,068.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,394,688.00	\$500,197.85	\$3,894,885.85	\$3,770,064.52	\$3,770,064.50	\$124,821.33
1.1.2 Sindicatura	\$3,463,153.55	\$47,261.33	\$3,510,414.88	\$3,409,211.21	\$3,409,211.21	\$101,203.67
1.1.3 Regiduría	\$5,330,876.97	\$188,739.81	\$5,519,616.78	\$5,456,996.37	\$5,456,996.36	\$62,620.41
1.1.4 Secretaría del ayuntamiento	\$1,200,830.84	-\$340.01	\$1,200,490.83	\$1,165,748.82	\$1,165,748.82	\$34,742.01
1.1.5 Organos de Control Interno	\$690,300.00	\$102,505.70	\$792,805.70	\$771,255.06	\$771,255.06	\$21,550.64
1.1.6 Organos Auxiliares	\$0.00	\$469,146.00	\$469,146.00	\$469,146.00	\$469,146.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,962,877.42	-\$131,764.35	\$10,831,113.07	\$10,376,365.88	\$10,376,365.57	\$454,747.19
1.2.2 Desarrollo económico	\$811,900.00	\$267,880.66	\$1,079,560.66	\$1,045,158.13	\$1,045,158.13	\$34,402.53
1.2.3 Desarrollo social	\$20,414,931.80	-\$267,167.91	\$20,147,763.89	\$19,472,477.22	\$19,472,477.16	\$675,286.67
1.2.4 Obras Públicas	\$14,347,909.94	-\$4,044,352.61	\$10,303,557.33	\$2,614,320.16	\$2,614,320.16	\$7,689,237.17
1.2.5 Tesorería	\$16,053,083.01	\$483,268.30	\$16,536,351.31	\$16,045,894.66	\$16,045,894.66	\$490,456.66
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00
II. Gasto Etiquetado	\$31,696,542.00	\$6,494,129.46	\$38,190,671.46	\$37,618,404.73	\$37,618,404.22	\$572,266.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$80,056.32	\$80,056.32	\$80,056.32	\$80,056.32	\$0.00
1.1.2 Sindicatura	\$0.00	\$16,993.68	\$16,993.68	\$16,993.68	\$16,993.68	\$0.00
1.1.3 Regiduría	\$0.00	\$29,757.03	\$29,757.03	\$29,757.03	\$29,757.03	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$1,875.22	\$1,875.22	\$1,875.22	\$1,875.22	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,614,050.99	\$1,614,050.99	\$1,484,150.99	\$1,484,150.98	\$129,900.00
1.2.2 Desarrollo económico	\$0.00	\$13,439.63	\$13,439.63	\$13,113.36	\$13,113.36	\$326.27
1.2.3 Desarrollo social	\$600,000.00	-\$530,474.76	\$69,525.24	\$69,525.24	\$69,525.24	\$0.00
1.2.4 Obras Públicas	\$29,379,618.94	-\$4,904,298.61	\$24,475,320.33	\$24,475,010.47	\$24,475,010.47	\$309.86
1.2.5 Tesorería	\$1,716,923.06	\$10,172,729.96	\$11,889,653.02	\$11,447,922.42	\$11,447,921.92	\$441,730.60
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$108,367,093.53	\$5,009,284.23	\$113,376,377.76	\$103,115,042.76	\$103,115,041.85	\$10,281,335.00



**PRESIDENCIA**  
 CP. JOSÉ CRUZ LASALLE SÁNCHEZ  
 2018 - 2021 PRESIDENTE MUNICIPAL



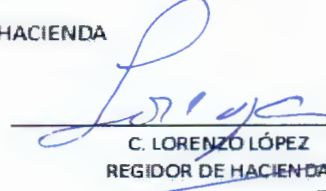
**TESORERIA**  
 IGE. ARIANA MORALES VAQUERO  
 TESORERA MUNICIPAL 2018 - 2021



LIC. OLIVIA MELCHOR COLORADO  
 SÍNDICA ÚNICA



**COMISIÓN DE HACIENDA**  
 OFICIAL DE SINDICATURA  
 2018 - 2021



C. LORENZO LÓPEZ  
 REGIDOR DE HACIENDA



**REGIDURÍA PRIMERA**  
 2018 - 2021

