



ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,394,688.00	\$485,075.31	\$3,879,763.31	\$2,899,657.73	\$2,899,657.71	\$980,105.58
Sindicatura	\$3,463,153.55	\$227,809.21	\$3,690,962.76	\$2,810,372.16	\$2,810,372.16	\$880,590.60
Regiduría	\$5,330,876.97	\$81,542.84	\$5,412,419.81	\$4,109,139.89	\$4,109,139.88	\$1,303,279.92
Secretaría del ayuntamiento	\$1,200,830.84	\$-17,944.00	\$1,182,886.84	\$852,450.72	\$852,450.72	\$330,436.12
Organo de Control Interno	\$690,300.00	\$88,239.74	\$778,539.74	\$572,396.29	\$572,396.29	\$206,143.45
Organos Auxiliares	-	\$405,586.00	\$405,586.00	\$308,040.00	\$308,040.00	\$97,546.00
Presidente Municipal	\$10,962,877.42	\$1,443,375.63	\$12,406,253.05	\$9,019,758.82	\$9,019,758.51	\$3,386,494.23
Desarrollo económico	\$811,900.00	\$279,536.87	\$1,091,436.87	\$849,490.06	\$849,490.06	\$241,946.81
Desarrollo social	\$21,014,931.80	\$-363,251.81	\$20,651,679.99	\$14,616,565.40	\$14,616,565.34	\$6,035,114.59
Obras Publicas	\$43,727,528.88	\$-12,588,356.69	\$31,139,172.19	\$19,445,268.57	\$19,078,279.29	\$11,693,903.62
Tesorería	\$17,770,006.07	\$8,151,865.00	\$25,921,871.07	\$20,883,920.96	\$20,795,031.62	\$5,037,950.11
Instituto Municipal de la Mujer	-	\$900,000.00	\$900,000.00	\$750,000.00	\$750,000.00	\$150,000.00
Total del Gasto	\$108,367,093.53	\$-906,521.90	\$107,460,571.63	\$77,117,060.60	\$76,661,181.58	\$30,343,511.03



PRESIDENCIA

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ 2018 - 2021
 PRESIDENTE MUNICIPAL



TESORERIA

IGE. ARIANA MORALES VÁZQUEZ
 TESORERA MUNICIPAL

2018 - 2021

COMISIÓN DE HACIENDA



OFICIAL DE SINDICATURA
 2018 - 2021

LIC. OLIVIA MELCHOR COLORADO
 SÍNDICA ÚNICA



C. LORENZO LÓPEZ
 REGIDOR DE HACIENDA

REGIDURÍA PRIMERA

2018 - 2021



000051