



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,394,688.00	\$248,294.06	\$3,642,982.06	\$2,642,589.72	\$2,642,589.70	\$1,000,392.34
Sindicatura	\$3,463,153.55	\$141,078.21	\$3,604,231.76	\$2,528,276.55	\$2,528,276.55	\$1,075,955.21
Regiduría	\$5,330,876.97	\$206,448.29	\$5,537,325.26	\$3,679,606.35	\$3,679,606.34	\$1,857,718.91
Secretaría del ayuntamiento	\$1,200,830.84	\$-1,624.00	\$1,199,206.84	\$751,151.48	\$751,151.48	\$448,055.36
Organo de Control Interno	\$690,300.00	\$87,239.74	\$777,539.74	\$510,729.67	\$510,729.67	\$266,810.07
Organos Auxiliares	-	\$405,586.00	\$405,586.00	\$61,608.00	\$61,608.00	\$343,978.00
Presidente Municipal	\$10,962,877.42	\$1,503,262.23	\$12,466,139.65	\$8,138,314.24	\$8,138,313.93	\$4,327,825.41
Desarrollo económico	\$811,900.00	\$281,128.89	\$1,093,028.89	\$785,438.78	\$785,438.78	\$307,590.11
Desarrollo social	\$21,014,931.80	\$117,280.14	\$21,132,211.94	\$13,219,912.23	\$13,219,912.17	\$7,912,299.71
Obras Publicas	\$43,727,528.88	\$-10,933,305.38	\$32,794,223.50	\$16,544,348.43	\$14,553,049.15	\$16,249,875.07
Tesorería	\$17,770,006.07	\$10,043,944.56	\$27,813,950.63	\$19,472,971.20	\$19,395,589.50	\$8,340,979.43
Instituto Municipal de la Mujer	-	\$900,000.00	\$900,000.00	\$675,000.00	\$675,000.00	\$225,000.00
Total del Gasto	\$108,367,093.53	\$2,999,332.74	\$111,366,426.27	\$69,009,946.65	\$66,941,265.27	\$42,356,479.62

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENCIA
PRESIDENTE MUNICIPAL 2018 - 2021

IGE. ARIANA MORALES VÁZQUEZ
TESORERIA
TESORERA MUNICIPAL 2018 - 2021

C. OLIVIA MELCHOR COLORADO
OFICIAL DE SINDICATURA
SÍNDICA ÚNICA 2018 - 2021

COMISIÓN DE HACIENDA

C. LORENZO LÓPEZ
REGIDOR DE HACIENDA

REGIDURÍA PRIMERA
2018 - 2021



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