

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$76,670,551.53	-\$2,516,883.29	\$74,153,668.24	\$45,387,626.89	\$45,310,244.79	\$28,766,041.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,394,688.00	\$168,237.74	\$3,562,925.74	\$2,562,533.40	\$2,562,533.38	\$1,000,392.34
1.1.2 Sindicatura	\$3,463,153.55	\$124,084.53	\$3,587,238.08	\$2,511,282.87	\$2,511,282.87	\$1,075,955.21
1.1.3 Regiduría	\$5,330,876.97	\$176,691.26	\$5,507,568.23	\$3,649,849.32	\$3,649,849.31	\$1,857,718.91
1.1.4 Secretaría del ayuntamiento	\$1,200,830.84	-\$1,624.00	\$1,199,206.84	\$751,151.48	\$751,151.48	\$448,055.36
1.1.5 Organos de Control Interno	\$690,300.00	\$85,364.52	\$775,664.52	\$508,854.45	\$508,854.45	\$266,810.07
1.1.6 Organos Auxiliares	\$0.00	\$405,586.00	\$405,586.00	\$61,608.00	\$61,608.00	\$343,978.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,962,877.42	\$348,066.19	\$11,310,943.61	\$7,269,170.16	\$7,269,169.85	\$4,041,773.45
1.2.2 Desarrollo económico	\$811,900.00	\$267,689.26	\$1,079,589.26	\$772,325.42	\$772,325.42	\$307,263.84
1.2.3 Desarrollo social	\$20,414,931.80	\$47,754.90	\$20,462,686.70	\$13,150,386.99	\$13,150,386.93	\$7,312,299.71
1.2.4 Obras Publicas	\$14,347,909.94	-\$7,060,183.16	\$7,287,726.78	\$1,709,238.72	\$1,709,238.72	\$5,578,488.06
1.2.5 Tesorería	\$16,053,083.01	\$2,021,449.47	\$18,074,532.48	\$11,766,226.08	\$11,688,844.38	\$6,308,306.40
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$900,000.00	\$900,000.00	\$675,000.00	\$675,000.00	\$225,000.00
II. Gasto Etiquetado	\$31,696,542.00	\$5,516,216.03	\$37,212,758.03	\$23,622,319.76	\$21,631,020.48	\$13,590,438.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$80,056.32	\$80,056.32	\$80,056.32	\$80,056.32	\$0.00
1.1.2 Sindicatura	\$0.00	\$16,993.68	\$16,993.68	\$16,993.68	\$16,993.68	\$0.00
1.1.3 Regiduría	\$0.00	\$29,757.03	\$29,757.03	\$29,757.03	\$29,757.03	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$1,875.22	\$1,875.22	\$1,875.22	\$1,875.22	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,155,196.04	\$1,155,196.04	\$869,144.08	\$869,144.08	\$286,051.96
1.2.2 Desarrollo económico	\$0.00	\$13,439.63	\$13,439.63	\$13,113.36	\$13,113.36	\$326.27
1.2.3 Desarrollo social	\$600,000.00	\$69,525.24	\$669,525.24	\$69,525.24	\$69,525.24	\$600,000.00
1.2.4 Obras Publicas	\$29,379,618.94	-\$3,873,122.22	\$25,506,496.72	\$14,835,109.71	\$12,843,810.43	\$10,671,387.01
1.2.5 Tesorería	\$1,716,923.06	\$8,022,495.09	\$9,739,418.15	\$7,706,745.12	\$7,706,745.12	\$2,032,673.03
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$108,367,093.53	\$2,999,332.74	\$111,366,426.27	\$69,009,946.65	\$66,941,265.27	\$42,356,479.62

PRESIDENCIA

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ. 2021
PRESIDENTE MUNICIPAL

IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPALTESORERIA
2018 - 2021

LIC. OLIVIA MELCHOR COLORADO
SÍNDICA ÚNICA

COMISIÓN DE HACIENDA

OFICIAL DE SINDICATURA
2018 - 2021

C. LORENZO LÓPEZ
REGIDOR DE HACIENDAREGIDURÍA PRIMERA
2018 - 2021