



Entamiento de La Antigua  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,394,688.00	\$84,081.38	\$3,478,769.38	\$2,048,375.45	\$2,048,375.43	\$1,430,393.93
Sindicatura	\$3,463,153.55	\$190,993.68	\$3,654,147.23	\$2,018,043.75	\$2,018,043.75	\$1,636,103.48
Regiduría	\$5,330,876.97	\$208,923.48	\$5,539,800.45	\$2,864,674.73	\$2,864,674.72	\$2,675,125.72
Secretaría del ayuntamiento	\$1,200,830.84	\$10,000.00	\$1,210,830.84	\$587,940.68	\$587,940.68	\$622,890.16
Organo de Control Interno	\$690,300.00	\$52,125.22	\$742,425.22	\$376,941.25	\$376,941.25	\$365,483.97
Presidente Municipal	\$10,962,877.42	\$1,250,520.21	\$12,213,397.63	\$6,453,643.26	\$6,453,642.95	\$5,759,754.37
Desarrollo económico	\$811,900.00	\$274,780.59	\$1,086,680.59	\$661,585.99	\$661,585.99	\$425,094.60
Desarrollo social	\$21,014,931.80	\$-1,182,720.54	\$19,832,211.26	\$10,557,754.18	\$10,557,754.17	\$9,274,457.08
Obras Publicas	\$43,727,528.88	\$-9,052,302.05	\$34,675,226.83	\$9,334,768.86	\$8,281,455.58	\$25,340,457.97
Tesorería	\$17,770,006.07	\$9,087,132.13	\$26,857,138.20	\$14,549,813.47	\$14,475,357.91	\$12,307,324.73
Instituto Municipal de la Mujer	-	\$900,000.00	\$900,000.00	\$525,000.00	\$525,000.00	\$375,000.00
<b>Total del Gasto</b>	<b>\$108,367,093.53</b>	<b>\$1,823,534.10</b>	<b>\$110,190,627.63</b>	<b>\$49,978,541.62</b>	<b>\$48,850,772.43</b>	<b>\$60,212,086.01</b>



C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
PRESIDENTE MUNICIPAL  
PRESIDENCIA  
2018 - 2021



IGE. ARIANA MORALES VÁZQUEZ  
TESORERA MUNICIPAL  
TESORERIA  
2018 - 2021



LIC. OLIVIA MELCHOR COLORADO  
SÍNDICA ÚNICA

COMISION DE HACIENDA  
OFICIAL DE SINDICATURA  
2018 - 2021



C. LORENZO LÓPEZ  
REGIDOR DE HACIENDA

REGIDURÍA PRIMERA  
2018 - 2021



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