



**Ayuntamiento de La Antigua**  
**Estado Analítico de Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,394,688.00	\$14,625.06	\$3,409,313.06	\$1,044,350.31	\$1,044,350.29	\$2,364,962.75
Sindicatura	\$3,463,153.55	\$173,000.00	\$3,636,153.55	\$1,284,632.68	\$1,284,632.68	\$2,351,520.87
Regiduría	\$5,330,876.97	\$174,166.44	\$5,505,043.41	\$1,585,161.60	\$1,585,161.60	\$3,919,881.81
Secretaría del ayuntamiento	\$1,200,830.84	-	\$1,200,830.84	\$324,738.92	\$324,738.92	\$876,091.92
Organo de Control Interno	\$690,300.00	-	\$690,300.00	\$203,882.16	\$203,882.16	\$486,417.84
Presidente Municipal	\$10,962,877.42	\$1,097,226.41	\$12,060,103.83	\$3,795,152.60	\$3,795,152.29	\$8,264,951.23
Desarrollo económico	\$811,900.00	\$278,340.96	\$1,090,240.96	\$456,021.12	\$456,021.12	\$634,219.84
Desarrollo social	\$21,014,931.80	-\$824,973.51	\$20,189,958.29	\$6,454,246.01	\$6,454,246.01	\$13,735,712.28
Obras Publicas	\$43,727,528.88	-\$5,764,213.67	\$37,963,315.21	\$2,354,799.94	\$1,354,799.94	\$35,608,515.27
Tesorería	\$17,770,006.07	\$4,743,311.90	\$22,513,317.97	\$6,477,567.72	\$6,402,674.04	\$16,035,750.25
Instituto Municipal de la Mujer	-	\$900,000.00	\$900,000.00	\$300,000.00	\$300,000.00	\$600,000.00
<b>Total del Gasto</b>	<b>\$108,367,093.53</b>	<b>\$791,483.59</b>	<b>\$109,158,577.12</b>	<b>\$24,280,553.06</b>	<b>\$23,205,659.05</b>	<b>\$84,878,024.06</b>



C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
PRESIDENTE MUNICIPAL  
2018 - 2021

PRESIDENCIA



IGE. ARIANA MORALES VÁZQUEZ  
TESORERA MUNICIPAL  
2018 - 2021

TESORERIA



LIC. OLIVIA MELCHOR COLORADO  
SÍNDICA ÚNICA  
OFICIAL DE SINDICATURA  
2018 - 2021

COMISIÓN DE HACIENDA



C. LORENZO LÓPEZ  
REGIDOR DE HACIENDA

REGIDURÍA PRIMERA  
2018 - 2021



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