



Ayuntamiento de La Antigua  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,394,688.00	\$84,081.38	\$3,478,769.38	\$1,738,274.02	\$1,738,274.00	\$1,740,495.36
Sindicatura	\$3,463,153.55	\$190,993.68	\$3,654,147.23	\$1,803,839.54	\$1,803,839.54	\$1,850,307.69
Regiduría	\$5,330,876.97	\$203,923.47	\$5,534,800.44	\$2,444,460.15	\$2,444,460.15	\$3,090,340.29
Secretaría del ayuntamiento	\$1,200,830.84	-	\$1,200,830.84	\$502,530.84	\$502,530.84	\$698,300.00
Organo de Control Interno	\$690,300.00	\$1,875.22	\$692,175.22	\$314,391.42	\$314,391.42	\$377,783.80
Presidente Municipal	\$10,962,877.42	\$1,167,583.61	\$12,130,461.03	\$5,541,507.01	\$5,540,056.70	\$6,588,954.02
Desarrollo económico	\$811,900.00	\$274,780.59	\$1,086,680.59	\$603,239.11	\$603,239.11	\$483,441.48
Desarrollo social	\$21,014,931.80	\$-1,149,174.25	\$19,865,757.55	\$9,113,364.14	\$9,113,364.14	\$10,752,393.41
Obras Publicas	\$43,727,528.88	\$-9,276,246.70	\$34,451,282.18	\$7,451,817.93	\$6,191,040.27	\$26,999,464.25
Tesorería	\$17,770,006.07	\$9,072,322.19	\$26,842,328.26	\$12,889,305.59	\$12,026,726.24	\$13,953,022.67
Instituto Municipal de la Mujer	-	\$900,000.00	\$900,000.00	\$450,000.00	\$450,000.00	\$450,000.00
<b>Total del Gasto</b>	<b>\$108,367,093.53</b>	<b>\$1,470,139.19</b>	<b>\$109,837,232.72</b>	<b>\$42,852,729.75</b>	<b>\$40,727,922.41</b>	<b>\$66,984,502.97</b>



PRESIDENCIA

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ 2018 - 2021  
PRESIDENTE MUNICIPAL



TESORERIA

2018 - 2021

IGE. ARIANA MORALES VÁZQUEZ  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

LIC. OLIVIA MELCHOR COLORADO  
SÍNDICA ÚNICA



OFICIAL DE  
SINDICATURA  
2018 - 2021

E. LORENZO LÓPEZ  
REGIDOR DE HACIENDA



REGIDURÍA PRIMERA

2018 - 2021



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