



Ayuntamiento de La Antigua
Estado Analítico de Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,394,688.00	\$84,081.38	\$3,478,769.38	\$1,499,525.94	\$1,499,525.92	\$1,979,243.44
Sindicatura	\$3,463,153.55	\$189,993.68	\$3,653,147.23	\$1,494,233.72	\$1,494,233.72	\$2,158,913.51
Regiduría	\$5,330,876.97	\$203,923.47	\$5,534,800.44	\$2,034,638.65	\$2,034,638.65	\$3,500,161.79
Secretaría del ayuntamiento	\$1,200,830.84	-	\$1,200,830.84	\$421,909.94	\$421,909.94	\$778,920.90
Organo de Control Interno	\$690,300.00	\$1,875.22	\$692,175.22	\$260,896.88	\$260,896.88	\$431,278.34
Presidente Municipal	\$10,962,877.42	\$1,167,583.61	\$12,130,461.03	\$4,770,981.52	\$4,770,981.21	\$7,359,479.51
Desarrollo económico	\$811,900.00	\$274,780.59	\$1,086,680.59	\$549,006.51	\$549,006.51	\$537,674.08
Desarrollo social	\$21,014,931.80	-\$745,174.25	\$20,269,757.55	\$7,940,867.64	\$7,940,867.64	\$12,328,889.91
Obras Publicas	\$43,727,528.88	-\$6,050,699.38	\$37,676,829.50	\$4,554,842.84	\$3,554,842.84	\$33,121,986.66
Tesorería	\$17,770,006.07	\$5,142,783.89	\$22,912,789.96	\$8,201,923.80	\$8,123,490.84	\$14,710,866.16
Instituto Municipal de la Mujer	-	\$900,000.00	\$900,000.00	\$375,000.00	\$375,000.00	\$525,000.00
Total del Gasto	\$108,367,093.53	\$1,169,148.21	\$109,536,241.74	\$32,103,827.44	\$31,025,394.15	\$77,432,414.30

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C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENTE MUNICIPAL

PRESIDENCIA
2018 - 2021

[Signature]



IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL

TESORERIA
2018 - 2021



LIC. OLIVIA MELCHOR COLOADO
SÍNDICA

COMISIÓN DE HACIENDA

[Signature]

C. LORENZO LÓPEZ
REGIDOR DE HACIENDA



REGIDURÍA PRIMERA
2018 - 2021

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