



Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$76,670,551.53	-\$4,605,666.60	\$72,064,884.93	\$14,533,828.07	\$14,459,950.43	\$57,531,056.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,394,688.00	\$3,825.04	\$3,398,513.04	\$732,419.16	\$732,419.16	\$2,666,093.88
1.1.2 Sindicatura	\$3,463,153.55	\$13,000.00	\$3,476,153.55	\$1,005,032.74	\$1,005,032.74	\$2,471,120.81
1.1.3 Regiduría	\$5,330,876.97	\$167,380.44	\$5,498,257.41	\$1,175,089.60	\$1,175,089.60	\$4,323,187.81
1.1.4 Secretaría del ayuntamiento	\$1,200,830.84	\$0.00	\$1,200,830.84	\$240,960.02	\$240,960.02	\$959,870.82
1.1.5 Organos de Control Interno	\$690,300.00	\$0.00	\$690,300.00	\$152,193.62	\$152,193.62	\$538,106.38
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,962,877.42	\$128,232.50	\$11,091,109.92	\$2,386,245.57	\$2,386,245.57	\$8,704,864.35
1.2.2 Desarrollo económico	\$811,900.00	\$21,541.98	\$833,441.98	\$165,676.86	\$165,676.86	\$667,765.12
1.2.3 Desarrollo social	\$20,414,931.80	-\$817,289.04	\$19,597,642.78	\$4,747,940.08	\$4,747,940.08	\$14,849,702.68
1.2.4 Obras Publicas	\$14,347,909.94	-\$5,174,295.05	\$9,173,614.89	\$333,411.16	\$333,411.16	\$8,840,203.73
1.2.5 Tesorería	\$16,053,083.01	\$151,937.53	\$16,205,020.54	\$3,369,859.26	\$3,295,981.62	\$12,835,161.28
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$900,000.00	\$900,000.00	\$225,000.00	\$225,000.00	\$675,000.00
II. Gasto Etiquetado	\$31,696,542.00	\$4,132,641.19	\$35,829,183.19	\$2,173,643.53	\$2,173,643.53	\$33,655,539.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,092,522.00	\$1,092,522.00	\$519,964.02	\$519,964.02	\$572,557.98
1.2.2 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
1.2.4 Obras Publicas	\$29,379,618.94	-\$1,640,902.03	\$27,738,716.91	\$597,898.59	\$597,898.59	\$27,140,818.32
1.2.5 Tesorería	\$1,716,923.06	\$4,681,021.22	\$6,397,944.28	\$1,055,780.92	\$1,055,780.92	\$5,342,163.36
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$108,367,093.53	\$473,025.41	\$107,894,068.12	\$16,707,471.60	\$16,633,593.96	\$91,186,596.52

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PRESIDENCIA

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ 2018 - 2021
PRESIDENTE MUNICIPAL

[Signature]



IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL

TESORE
2018 - 20

[Signature]



COMISIÓN DE HACIENDA

LIC. OLIVIA MELCHOR COLORADO
SÍNDICA ÚNICA

[Signature]

C. LORENZO LÓPEZ
REGIDOR DE HACIENDA

OFICIAL DE SINDICATURA
2018 - 2021



REGIDURÍA PRIMERA
2018 - 2021

