



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

| Concepto | Egresos | | | | | Subejercicio |
|---------------------------------|-------------------------|----------------------------|-------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$3,394,688.00 | \$325.04 | \$3,395,013.04 | \$476,354.74 | \$476,354.74 | \$2,918,658.30 |
| Sindicatura | \$3,463,153.55 | - | \$3,463,153.55 | \$691,012.68 | \$691,012.68 | \$2,772,140.87 |
| Regiduría | \$5,330,876.97 | \$167,380.44 | \$5,498,257.41 | \$782,834.34 | \$782,834.34 | \$4,715,423.07 |
| Secretaría del ayuntamiento | \$1,200,830.84 | - | \$1,200,830.84 | \$160,083.98 | \$160,083.98 | \$1,040,746.86 |
| Organo de Control Interno | \$690,300.00 | - | \$690,300.00 | \$101,130.08 | \$101,130.08 | \$589,169.92 |
| Presidente Municipal | \$10,962,877.42 | \$17,652.50 | \$10,980,529.92 | \$1,250,372.07 | \$1,250,372.07 | \$9,730,157.85 |
| Desarrollo económico | \$811,900.00 | \$2,316.00 | \$814,216.00 | \$101,381.07 | \$101,381.07 | \$712,834.93 |
| Desarrollo social | \$21,014,931.80 | \$-853,800.04 | \$20,161,131.76 | \$2,594,555.00 | \$2,594,555.00 | \$17,566,576.76 |
| Obras Publicas | \$43,727,528.88 | \$-1,932,593.53 | \$41,794,935.35 | \$228,317.90 | \$228,317.90 | \$41,566,617.45 |
| Tesorería | \$17,770,006.07 | \$312,714.21 | \$18,082,720.28 | \$2,601,034.50 | \$2,527,637.94 | \$15,481,685.78 |
| Instituto Municipal de la Mujer | - | \$900,000.00 | \$900,000.00 | \$150,000.00 | \$150,000.00 | \$750,000.00 |
| Total del Gasto | \$108,367,093.53 | \$-1,386,005.38 | \$106,981,088.15 | \$9,137,076.36 | \$9,063,679.80 | \$97,844,011.79 |



PRESIDENCIA
2018 - 2021

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENTE MUNICIPAL



- TESORERIA
2018 - 2021

IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL



COMISIÓN DE HACIENDA
OFICIAL DE SINDICATURA
2018 - 2021

LIC. OLIVIA MELCHOR COLÓN
SÍNDICA ÚNICA

C. LORENZO LÓPEZ
REGIDOR DE HACIENDA



REGIDURÍA PRIMERA
2018 - 2021



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