

Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$65,658,279.67	\$2,658,644.06	\$68,316,923.73	\$62,975,631.52	\$62,963,234.52	\$5,341,292.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,017,204.33	\$1,859,416.22	\$4,876,620.55	\$4,852,215.76	\$4,852,215.76	\$24,404.79
1.1.2 Sindicatura	\$3,432,557.20	-\$611,183.90	\$2,821,373.30	\$2,758,426.82	\$2,758,426.82	\$62,946.48
1.1.3 Regiduría	\$5,159,470.98	\$147,402.97	\$5,306,873.95	\$5,218,632.93	\$5,218,632.93	\$88,241.02
1.1.4 Secretaría del ayuntamiento	\$1,057,382.25	\$150,327.46	\$1,207,709.71	\$1,179,105.48	\$1,178,975.18	\$28,604.23
1.1.5 Organos de Control Interno	\$862,878.17	\$108,296.79	\$971,174.96	\$932,684.77	\$932,684.77	\$38,490.19
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,736,120.16	\$2,193,830.52	\$9,929,950.68	\$9,657,060.00	\$9,657,060.00	\$272,890.68
1.2.2 Desarrollo económico	\$769,907.00	\$298,734.15	\$1,068,641.15	\$1,013,268.17	\$1,013,268.17	\$55,372.98
1.2.3 Desarrollo social	\$15,103,414.10	\$4,059,187.33	\$19,162,601.43	\$18,464,908.73	\$18,452,642.03	\$697,692.70
1.2.4 Obras Publicas	\$15,004,580.19	-\$10,320,157.79	\$4,684,422.40	\$4,631,617.35	\$4,631,617.35	\$52,805.05
1.2.5 Tesorería	\$13,514,765.29	\$4,772,790.31	\$18,287,555.60	\$14,267,711.51	\$14,267,711.51	\$4,019,844.09
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$27,014,021.00	\$10,161,907.35	\$37,175,928.35	\$36,075,169.39	\$36,075,169.38	\$1,100,758.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$200,000.00	-\$92,963.83	\$107,036.17	\$107,036.17	\$107,036.17	\$0.00
1.1.2 Sindicatura	\$2,500,000.00	\$701,212.22	\$3,201,212.22	\$3,201,212.22	\$3,201,212.22	\$0.00
1.1.3 Regiduría	\$0.00	\$10,945.30	\$10,945.30	\$10,945.30	\$10,945.30	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$3,542.05	\$3,542.05	\$3,542.05	\$3,542.05	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$1,383.75	\$1,383.75	\$1,383.75	\$1,383.75	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$550,000.00	-\$26,431.54	\$523,568.46	\$523,568.46	\$523,568.46	\$0.00
1.2.2 Desarrollo económico	\$0.00	\$10,200.30	\$10,200.30	\$10,200.30	\$10,200.30	\$0.00
1.2.3 Desarrollo social	\$600,000.00	\$536,488.47	\$1,136,488.47	\$1,100,017.57	\$1,100,017.57	\$36,470.90
1.2.4 Obras Publicas	\$21,461,562.60	\$8,681,148.71	\$30,142,711.31	\$29,524,031.33	\$29,524,031.32	\$618,679.98
1.2.5 Tesorería	\$1,702,458.40	\$336,381.92	\$2,038,840.32	\$1,593,232.24	\$1,593,232.24	\$445,608.08
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$92,672,300.67	\$12,820,561.41	\$105,492,852.08	\$99,050,800.91	\$99,038,403.90	\$6,442,051.17

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENTE MUNICIPAL 2018 - 2021

IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL

TESORERIA
2018 - 2021

COMISIÓN DE HACIENDA
LIC. OLIVIA MELCHOR COLARADO
SÍNDICA ÚNICA
OFICIAL DE SINDICATURA
2018 - 2021

C. LORENZO LÓPEZ
REGIDOR DE HACIENDA

REGIDURÍA PRIMERA
2018 - 2021

