



**Ayuntamiento de La Antigua**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,217,204.33	\$1,832,031.39	\$5,049,235.72	\$4,550,547.84	\$4,550,547.84	\$498,687.88
Sindicatura	\$5,932,557.20	\$158,618.12	\$6,091,175.32	\$5,686,707.08	\$5,685,753.36	\$404,468.24
Regiduría	\$5,159,470.98	\$267,658.17	\$5,427,129.15	\$4,796,243.66	\$4,794,790.52	\$630,885.49
Secretaría del ayuntamiento	\$1,057,382.25	\$128,541.97	\$1,185,924.22	\$1,059,095.14	\$1,056,930.32	\$126,829.08
Organo de Control Interno	\$862,878.17	\$99,351.31	\$962,229.48	\$844,593.79	\$844,593.79	\$117,635.69
Presidente Municipal	\$8,286,120.16	\$2,144,312.45	\$10,430,432.61	\$9,345,746.82	\$9,334,791.89	\$1,084,685.79
Desarrollo económico	\$769,907.00	\$314,453.41	\$1,084,360.41	\$932,197.67	\$932,197.67	\$152,162.74
Desarrollo social	\$15,703,414.10	\$2,237,028.66	\$17,940,442.76	\$16,350,828.26	\$16,326,806.36	\$1,589,614.50
Obras Publicas	\$36,466,142.79	\$259,320.04	\$36,725,462.83	\$22,559,271.33	\$22,558,042.97	\$14,166,191.50
Tesorería	\$15,217,223.69	\$3,355,767.68	\$18,572,991.37	\$14,698,708.45	\$14,525,744.50	\$3,874,282.92
<b>Total del Gasto</b>	<b>\$92,672,300.67</b>	<b>\$10,797,083.20</b>	<b>\$103,469,383.87</b>	<b>\$80,823,940.04</b>	<b>\$80,610,199.22</b>	<b>\$22,645,443.83</b>



**PRESIDENCIA**  
 C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
 2018 - 2021 PRESIDENTE MUNICIPAL



**TESORERIA**  
 IGE. ARIANA MORALES VÁZQUEZ  
 2018 - 2021 TESORERA MUNICIPAL



**OFICIAL DE SINDICATURA**  
 LIC. OLIVIA MELCHOR COLORADO  
 2018 - 2021 SÍNDICA ÚNICA

**COMISIÓN DE HACIENDA**

C. LORENZO LÓPEZ  
 REGIDOR DE HACIENDA



**REGIDURÍA PRIMERA**  
 2018 - 2021



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