

Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$65,658,279.67	\$6,128,616.93	\$71,786,896.60	\$40,543,625.47	\$40,436,565.28	\$31,243,271.13
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,017,204.33	\$555,677.64	\$3,572,881.97	\$2,583,605.55	\$2,583,605.55	\$989,276.42
1.1.2 Sindicatura	\$3,432,557.20	\$153,690.21	\$3,586,247.41	\$1,873,555.96	\$1,872,602.24	\$1,712,691.45
1.1.3 Regiduría	\$5,159,470.98	\$206,777.07	\$5,366,248.05	\$3,633,920.22	\$3,632,467.08	\$1,732,327.83
1.1.4 Secretaría del ayuntamiento	\$1,057,382.25	\$113,131.04	\$1,170,513.29	\$764,637.82	\$762,473.00	\$405,875.47
1.1.5 Organos de Control Interno	\$862,878.17	\$86,587.98	\$949,466.15	\$627,987.37	\$627,987.37	\$321,478.78
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,736,120.16	\$1,750,297.64	\$9,486,417.80	\$6,700,475.39	\$6,697,090.21	\$2,785,942.41
1.2.2 Desarrollo económico	\$769,907.00	\$197,391.92	\$967,298.92	\$638,000.03	\$638,000.03	\$329,298.89
1.2.3 Desarrollo social	\$15,103,414.10	\$1,305,761.52	\$16,409,175.62	\$11,667,206.09	\$11,649,255.55	\$4,741,969.53
1.2.4 Obras Publicas	\$15,004,580.19	-\$834,741.18	\$14,169,839.01	\$2,502,788.10	\$2,501,559.75	\$11,667,050.91
1.2.5 Tesorería	\$13,514,765.29	\$2,594,043.09	\$16,108,808.38	\$9,551,448.94	\$9,471,524.50	\$6,557,359.44
II. Gasto Etiquetado	\$27,014,021.00	\$8,519,348.16	\$35,533,369.16	\$11,257,972.37	\$11,250,402.62	\$24,275,396.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$200,000.00	\$0.00	\$200,000.00	\$59,069.00	\$59,069.00	\$140,931.00
1.1.2 Sindicatura	\$2,500,000.00	\$700,000.00	\$3,200,000.00	\$3,112,242.02	\$3,112,242.02	\$87,757.98
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$550,000.00	\$0.00	\$550,000.00	\$391,507.84	\$383,938.09	\$158,492.16
1.2.2 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
1.2.4 Obras Publicas	\$21,461,562.60	\$7,819,348.16	\$29,280,910.76	\$6,501,695.90	\$6,501,695.90	\$22,779,214.86
1.2.5 Tesorería	\$1,702,458.40	\$0.00	\$1,702,458.40	\$1,193,457.61	\$1,193,457.61	\$509,000.79
III. Total de Egreso	\$92,672,300.67	\$14,647,965.09	\$107,320,265.76	\$51,801,597.84	\$51,686,967.90	\$55,518,667.92

C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
PRESIDENTE MUNICIPAL

PRESIDENCIA
2018 - 2021

IGE. ARIANA MORALES VÁZQUEZ
TESORERA MUNICIPAL

TESORERIA
2018 - 2021

COMISIÓN DE HACIENDA

LIC. OLIVIA MELCHOR COLORADO
SÍNDICA ÚNICA

OFICIAL DE
SINDICATURA
2018 - 2021

C. LORENZO LÓPEZ
REGIDOR DE HACIENDA

REGIDURÍA PRIMERA
2018 - 2021

