

Ayuntamiento de La Antigua


Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$65,658,279.67	\$4,245,653.43	\$69,903,933.10	\$26,788,846.15	\$26,678,776.02	\$43,115,086.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,017,204.33	\$70,281.72	\$3,087,486.05	\$1,572,230.57	\$1,572,230.57	\$1,515,255.48
1.1.2 Sindicatura	\$3,432,557.20	\$7,028.00	\$3,439,585.20	\$1,223,719.98	\$1,222,766.26	\$2,215,865.22
1.1.3 Regiduría	\$5,159,470.98	\$1,380.00	\$5,160,850.98	\$2,444,177.85	\$2,442,724.71	\$2,716,673.13
1.1.4 Secretaría del ayuntamiento	\$1,057,382.25	\$0.00	\$1,057,382.25	\$511,017.83	\$508,871.25	\$546,364.42
1.1.5 Organismo de Control Interno	\$862,878.17	\$0.00	\$862,878.17	\$413,264.77	\$413,264.77	\$449,613.40
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,736,120.16	\$1,432,489.55	\$9,168,609.71	\$4,642,076.04	\$4,638,690.86	\$4,526,533.67
1.2.2 Desarrollo económico	\$769,907.00	\$92,970.60	\$862,877.60	\$423,408.36	\$423,408.36	\$439,469.24
1.2.3 Desarrollo social	\$15,103,414.10	-\$64,415.60	\$15,038,998.50	\$8,277,548.33	\$8,254,746.00	\$6,761,450.17
1.2.4 Obras Publicas	\$15,004,580.19	-\$168,424.20	\$14,836,155.99	\$1,241,368.05	\$1,240,139.70	\$13,594,787.94
1.2.5 Tesorería	\$13,514,765.29	\$2,874,343.36	\$16,389,108.65	\$6,040,034.37	\$5,961,933.54	\$10,349,074.28
II. Gasto Etiquetado	\$27,014,021.00	\$4,175,860.70	\$31,189,881.70	\$5,692,259.60	\$5,692,259.60	\$25,497,622.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$200,000.00	\$0.00	\$200,000.00	\$59,069.00	\$59,069.00	\$140,931.00
1.1.2 Sindicatura	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,091,197.02	\$2,091,197.02	\$408,802.98
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$550,000.00	\$0.00	\$550,000.00	\$134,101.40	\$134,101.40	\$415,898.60
1.2.2 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
1.2.4 Obras Publicas	\$21,461,562.60	\$4,054,639.72	\$25,516,202.32	\$2,609,727.52	\$2,609,727.52	\$22,906,474.80
1.2.5 Tesorería	\$1,702,458.40	\$121,220.98	\$1,823,679.38	\$798,164.66	\$798,164.66	\$1,025,514.72
III. Total de Egreso	\$92,672,300.67	\$8,421,514.13	\$101,093,814.80	\$32,481,105.75	\$32,371,035.62	\$68,612,709.05


 C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ
 PRESIDENTE MUNICIPAL
PRESIDENCIA
 2018 - 2021


 IGE. ARIANA MORALES VÁZQUEZ
 TESORERA MUNICIPAL
TESORERIA
 2018 - 2021


 LIC. OLIVIA MELCHOR COLORADO
 SÍNDICA ÚNICA
COMISIÓN DE HACIENDA
OFICIAL DE SINDICATURA
 2018 - 2021


 C. LORENZO LÓPEZ
 REGIDOR DE HACIENDA
REGIDURÍA PRIMERA
 2018 - 2021

