



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,217,204.33	\$229,310.09	\$3,446,514.42	\$1,991,415.73	\$1,991,415.73	\$1,455,098.69
Sindicatura	\$5,932,557.20	\$18,238.41	\$5,950,795.61	\$3,847,401.34	\$3,846,447.62	\$2,103,394.27
Regiduría	\$5,159,470.98	\$170,007.29	\$5,329,478.27	\$2,838,289.76	\$2,836,836.62	\$2,491,188.51
Secretaría del ayuntamiento	\$1,057,382.25	\$99,754.29	\$1,157,136.54	\$587,090.57	\$584,943.99	\$570,045.97
Organo de Control Interno	\$862,878.17	\$81,587.98	\$944,466.15	\$482,650.45	\$482,650.45	\$461,815.70
Presidente Municipal	\$8,286,120.16	\$1,520,889.26	\$9,807,009.42	\$5,565,403.89	\$5,554,448.96	\$4,241,605.53
Desarrollo económico	\$769,907.00	\$158,379.39	\$928,286.39	\$483,891.20	\$483,891.20	\$444,395.19
Desarrollo social	\$15,703,414.10	\$1,121,635.14	\$16,825,049.24	\$9,309,961.92	\$9,290,639.59	\$7,515,087.32
Obras Publicas	\$36,466,142.79	\$6,722,679.35	\$43,188,822.14	\$7,058,261.11	\$7,057,032.76	\$36,130,561.03
Tesorería	\$15,217,223.69	\$1,965,544.60	\$17,182,768.29	\$7,977,001.61	\$7,897,715.45	\$9,205,766.68
<b>Total del Gasto</b>	<b>\$92,672,300.67</b>	<b>\$12,088,025.80</b>	<b>\$104,760,326.47</b>	<b>\$40,141,367.58</b>	<b>\$40,026,022.37</b>	<b>\$64,618,958.89</b>



C.P. JOSÉ CRUZ LAGUNEZ SÁNCHEZ  
PRESIDENTE MUNICIPAL

IGE. ARIANA MORALES VÁZQUEZ  
TESORERA MUNICIPAL



COMISIÓN DE HACIENDA

LIC. OLIVIA MELCHOR  
SINDICATURA



C. LORENZO LÓPEZ  
REGIDOR DE HACIENDA



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