

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$949,000.00	\$3,840,525.44	\$168,550.92	\$168,550.92	\$3,671,974.52
Sindicatura	\$1,352,850.57	-	\$1,352,850.57	\$97,514.52	\$97,514.52	\$1,255,336.05
Jurídico	\$431,332.71	\$100,000.00	\$531,332.71	\$61,003.80	\$61,003.80	\$470,328.91
Regiduría Primera	\$1,270,778.87	\$-500.00	\$1,270,278.87	\$89,098.86	\$89,098.86	\$1,181,180.01
Regiduría Segunda	\$1,088,712.65	-	\$1,088,712.65	\$74,497.96	\$74,497.96	\$1,014,214.69
Regiduría Tercera	\$1,303,107.23	-	\$1,303,107.23	\$87,200.49	\$87,200.49	\$1,215,906.74
Regiduría Cuarta	\$1,006,046.65	-	\$1,006,046.65	\$74,497.96	\$74,497.96	\$931,548.69
Secretaría del Ayuntamiento	\$975,419.86	-	\$975,419.86	\$76,428.24	\$76,428.24	\$898,991.62
Reclutamiento del Ayuntamiento	\$256,573.09	-	\$256,573.09	\$2,002.71	\$2,002.71	\$254,570.38
CURP	\$301,986.83	-	\$301,986.83	\$17,267.50	\$17,267.50	\$284,719.33
Contraloría	\$938,790.48	-	\$938,790.48	\$64,515.71	\$64,515.71	\$874,274.77
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$62,232.00	\$62,232.00	\$764,102.32
Unidad de Transparencia	\$184,448.89	\$-1,500.00	\$182,948.89	\$12,053.36	\$12,053.36	\$170,895.53
Innovación Tecnológica	\$384,281.57	-	\$384,281.57	\$33,655.29	\$33,655.29	\$350,626.28
Comunicación Social	\$589,751.74	-	\$589,751.74	\$42,497.88	\$42,497.88	\$547,253.86
Coordinador de Gabinete	\$415,017.77	-	\$415,017.77	\$28,425.68	\$28,425.68	\$386,592.09
Parque Vehicular	\$1,983,101.34	-	\$1,983,101.34	\$127,999.29	\$127,999.29	\$1,855,102.05
Eventos Especiales	\$601,030.34	-	\$601,030.34	\$40,011.86	\$40,011.86	\$561,018.48
Protección Civil y Bomberos	\$4,094,985.32	-	\$4,094,985.32	\$120,333.22	\$120,333.22	\$3,974,652.10
Protección de datos personales	\$145,309.98	-	\$145,309.98	\$9,747.62	\$9,747.62	\$135,562.36
Archivo Municipal	\$13,169.00	-	\$13,169.00	-	-	\$13,169.00
Gobernación	\$629,053.26	-	\$629,053.26	\$38,537.53	\$38,537.53	\$590,515.73
Desarrollo Municipal	\$329,868.79	-	\$329,868.79	\$22,067.58	\$22,067.58	\$307,801.21
Mejora Regulatoria	\$326,945.79	-	\$326,945.79	\$23,339.20	\$23,339.20	\$303,606.59
Participación Ciudadana	\$171,377.01	-	\$171,377.01	\$10,028.14	\$10,028.14	\$161,348.87
Recursos Humanos	\$288,993.40	-	\$288,993.40	\$20,517.50	\$20,517.50	\$268,475.90
Servicios Generales	\$2,577,866.32	-	\$2,577,866.32	\$143,806.60	\$143,806.60	\$2,434,059.72
Desarrollo Económico	\$307,348.06	-	\$307,348.06	\$20,795.98	\$20,795.98	\$286,552.08
Emprendimiento	\$447,475.92	\$217,672.89	\$665,148.81	\$43,791.26	\$43,791.26	\$621,357.55
Comercio	\$248,378.07	-	\$248,378.07	\$15,709.50	\$15,709.50	\$232,668.57
Turismo	\$258,827.96	\$215,000.00	\$473,827.96	\$13,864.18	\$13,864.18	\$459,963.78
Fomento Agropecuario	\$137,215.93	-	\$137,215.93	\$8,625.54	\$8,625.54	\$128,590.39
Desarrollo Social	\$4,311,963.54	-	\$4,311,963.54	\$20,149.34	\$20,149.34	\$4,291,814.20
Registro Civil	\$1,295,894.95	\$500.00	\$1,296,394.95	\$76,881.37	\$76,881.37	\$1,219,513.58



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Servicios Municipales	\$447,419.38	-	\$447,419.38	\$32,978.12	\$32,978.12	\$414,441.26
Panteones	\$462,725.49	-	\$462,725.49	\$24,355.38	\$24,355.38	\$438,370.11
Limpia Pública	\$14,156,549.81	\$211,947.68	\$14,368,497.49	\$340,145.24	\$340,145.24	\$14,028,352.25
Alumbrado Público	\$3,475,578.23	-	\$3,475,578.23	\$55,254.41	\$55,254.41	\$3,420,323.82
Embelllecimiento Urbano	\$2,784,119.49	-	\$2,784,119.49	\$167,544.30	\$167,544.30	\$2,616,575.19
DIF	\$3,013,487.69	\$265,000.00	\$3,278,487.69	\$229,164.19	\$229,164.19	\$3,049,323.50
Salud	\$539,728.29	-	\$539,728.29	\$31,850.44	\$31,850.44	\$507,877.85
Educación	\$658,098.29	-	\$658,098.29	\$49,139.53	\$49,139.53	\$608,958.76
Deporte	\$445,631.41	-	\$445,631.41	\$27,606.41	\$27,606.41	\$418,025.00
Juventud	\$139,544.66	-	\$139,544.66	\$12,510.71	\$12,510.71	\$127,033.95
Recreación	\$312,427.39	-	\$312,427.39	\$18,775.98	\$18,775.98	\$293,651.41
Casa de Cultura	\$561,136.44	\$215,000.00	\$776,136.44	\$14,621.34	\$14,621.34	\$761,515.10
Biblioteca	\$207,480.84	-	\$207,480.84	\$13,924.14	\$13,924.14	\$193,556.70
Obras Públicas	\$37,632,925.12	\$406,100.08	\$38,039,025.20	\$133,131.53	\$133,131.53	\$37,905,893.67
Tesorería	\$19,124,753.34	\$107,650.50	\$19,232,403.84	\$563,125.05	\$477,389.01	\$18,669,278.79
Adquisiciones	\$487,067.68	-	\$487,067.68	\$28,549.40	\$28,549.40	\$458,518.28
Almacén	\$260,134.59	-	\$260,134.59	\$15,888.02	\$15,888.02	\$244,246.57
Catastro y Desarrollo Urbano	\$1,484,912.22	-	\$1,484,912.22	\$101,781.41	\$101,781.41	\$1,383,130.81
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	-	\$409,073.02	\$29,178.14	\$29,178.14	\$379,894.88
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$70,422.00	\$663,341.78	-	-	\$663,341.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$271,430.02	\$1,878,314.02	\$96,407.00	\$96,407.00	\$1,781,907.02
Total del Gasto	\$121,188,360.81	\$3,027,723.17	\$124,216,083.98	\$3,733,579.33	\$3,647,843.29	\$120,482,504.65



PRESIDENCIA MUNICIPAL
2022 - 2025

Adolfo B. Carrion Carrillo
ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL



LILIANA ANDRADE BERNANDEZ
TESORERA MUNICIPAL

TESORERIA MUNICIPAL
2022 - 2025



SINDICATURA
2022 - 2025

Doris Rodríguez Rodríguez
DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO

COMISIÓN DE HACIENDA



DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO
MUNICIPAL

REGIDURÍA PRIMERA
2022 - 2025

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