



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$572,915.83	\$6,290,270.31	\$6,008,394.95	\$6,008,394.95	\$281,875.36
Sindicatura	\$1,358,894.67	-\$92,162.96	\$1,266,731.71	\$1,140,486.79	\$1,140,486.79	\$126,244.92
Jurídico	\$959,334.02	-\$320,589.52	\$638,744.50	\$580,333.85	\$580,333.85	\$58,410.65
Regiduría Primera	\$1,309,537.54	\$3,964.33	\$1,313,501.87	\$1,169,983.57	\$1,167,826.69	\$143,516.30
Regiduría Segunda	\$1,030,001.07	\$1,913.82	\$1,031,914.89	\$948,098.65	\$948,098.65	\$83,816.24
Regiduría Tercera	\$1,273,695.58	-\$11,784.76	\$1,261,910.82	\$1,105,676.54	\$1,103,706.68	\$156,234.28
Regiduría Cuarta	\$1,009,131.03	-\$14,864.62	\$994,266.41	\$906,443.06	\$906,443.06	\$87,823.35
Secretaría del Ayuntamiento	\$811,535.36	-\$48,392.17	\$763,143.19	\$668,805.95	\$665,055.47	\$94,331.24
Reclutamiento del Ayuntamiento	\$273,011.63	\$21,879.82	\$294,891.45	\$235,069.66	\$232,866.40	\$59,821.79
CURP	\$341,320.88	-\$138,070.89	\$203,249.99	\$157,843.27	\$156,088.81	\$45,406.72
Contraloría	\$1,083,804.76	\$67,809.19	\$1,151,613.95	\$1,086,903.35	\$1,086,903.35	\$64,710.60
Agentes Municipales	\$968,136.58	\$15,136.92	\$983,273.50	\$908,594.50	\$908,594.50	\$74,679.00
Unidad de Transparencia	\$205,200.20	\$6,462.60	\$211,662.80	\$177,452.10	\$177,452.10	\$34,210.70
Innovación Tecnológica	\$262,309.26	\$2,659.72	\$264,968.98	\$199,907.08	\$199,907.08	\$65,061.90
Comunicación Social	\$528,564.71	\$28,211.22	\$556,775.93	\$489,600.81	\$489,600.81	\$67,175.12
Coordinador de Gabinete	\$459,426.18	-\$54,699.07	\$404,727.11	\$363,362.82	\$363,362.82	\$41,364.29
Parque Vehicular	\$1,994,062.23	\$438,797.89	\$2,432,860.12	\$2,313,784.67	\$2,313,784.67	\$119,075.45
Eventos Especiales	\$619,344.16	-\$47,336.63	\$572,007.53	\$359,367.62	\$357,426.74	\$212,639.91
Protección Civil y Bomberos	\$3,586,709.87	\$128,411.94	\$3,715,121.81	\$2,638,511.86	\$2,638,511.86	\$1,076,609.95
Protección de datos personales	\$137,275.84	-\$12,199.06	\$125,076.78	\$93,210.35	\$93,210.35	\$31,865.43
Archivo Municipal	\$2,100.00	-\$912.49	\$1,187.51	-	-	\$1,187.51
Gobernación	\$564,682.69	-\$16,915.55	\$547,767.14	\$447,953.77	\$446,103.31	\$99,813.37
Desarrollo Municipal	\$386,604.18	\$8,058.56	\$394,662.74	\$383,554.05	\$383,554.05	\$11,108.69
Mejora Regulatoria	\$1,300.00	-\$1,000.00	\$300.00	-	-	\$300.00
Participación Ciudadana	\$168,608.55	-\$24,162.78	\$144,445.77	\$121,453.72	\$121,453.72	\$22,992.05
Recursos Humanos	\$235,962.04	\$25,504.95	\$261,466.99	\$230,595.14	\$230,595.14	\$30,871.85
Servicios Generales	\$2,546,005.57	-\$239,412.26	\$2,306,593.31	\$1,979,053.47	\$1,973,392.50	\$327,539.84
Desarrollo Económico	\$303,984.81	-\$1,191.93	\$302,792.88	\$254,648.46	\$254,648.46	\$48,144.42
Empleamiento	\$481,154.23	-\$31,934.88	\$449,219.35	\$371,797.16	\$371,797.16	\$77,422.19
Ciudadano	\$255,140.41	\$112,395.86	\$367,536.27	\$329,818.06	\$329,818.06	\$37,718.21
Turismo	\$694,042.76	-\$177,063.48	\$516,979.28	\$471,553.10	\$471,553.10	\$45,426.18
Fomento Agropecuario	\$315,385.71	\$30,596.96	\$345,982.67	\$267,962.13	\$267,962.13	\$78,020.54
Desarrollo Social	\$3,710,765.08	-\$2,702,591.81	\$1,008,173.27	\$742,397.39	\$742,397.39	\$265,775.88
Registro Civil	\$1,411,889.76	-\$20,361.37	\$1,391,528.39	\$1,119,300.39	\$1,109,888.33	\$272,228.00
Servicios Municipales	\$696,523.73	-\$67,430.79	\$629,092.94	\$594,371.11	\$594,371.11	\$34,721.83
Panteones	\$406,884.18	-\$14,640.91	\$392,243.27	\$345,942.17	\$345,942.17	\$46,301.10
Limpia Pública	\$13,107,641.89	-\$4,953,035.02	\$8,154,606.87	\$7,349,119.36	\$7,317,889.13	\$805,467.51
Alumbrado Público	\$2,141,703.39	-\$882,743.23	\$1,258,960.16	\$1,134,782.85	\$1,131,227.67	\$124,177.31
Embellecimiento Urbano	\$3,159,956.72	\$244,341.27	\$3,404,297.99	\$3,071,370.17	\$3,069,786.95	\$332,927.82
DIF	\$3,828,670.25	\$708,394.66	\$4,537,064.91	\$3,900,367.14	\$3,898,783.92	\$636,687.77
Salud	\$790,580.80	-\$89,129.92	\$701,450.88	\$614,080.10	\$614,080.10	\$87,350.78
Educación	\$842,453.85	-\$23,974.87	\$818,478.98	\$663,844.54	\$660,678.10	\$154,634.44
Deporte	\$518,761.07	\$67,951.21	\$586,712.28	\$487,852.94	\$485,839.82	\$98,859.34
Juventud	\$140,451.16	\$17,236.22	\$157,687.38	\$130,016.77	\$130,016.77	\$27,670.61
Recreación	\$385,878.59	\$2,949.81	\$388,828.40	\$346,930.76	\$346,930.76	\$41,897.64
Casa de Cultura	\$387,723.31	-\$59,798.72	\$327,924.59	\$243,270.14	\$243,270.14	\$84,654.45
Biblioteca	\$220,404.53	-\$139.14	\$220,265.39	\$181,996.97	\$181,996.97	\$38,268.42
Obras Públicas	\$36,876,446.90	\$16,202,882.28	\$53,079,329.18	\$43,059,778.63	\$43,055,617.63	\$10,019,530.55
Tesorería	\$23,014,990.85	-\$7,131,559.34	\$15,883,431.51	\$11,227,460.37	\$11,041,812.12	\$4,655,971.14
Adquisiciones	\$454,786.04	\$21,319.31	\$476,115.35	\$433,973.42	\$433,973.42	\$42,141.93
Almacén	\$288,835.37	\$24,024.42	\$312,859.79	\$255,281.49	\$255,281.49	\$57,578.30
Catastro y Desarrollo Urbano	\$1,482,712.77	\$55,396.83	\$1,538,109.60	\$1,403,874.92	\$1,399,920.92	\$134,244.68
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$87,701.74	\$736,266.77	\$670,200.84	\$670,200.84	\$66,066.13
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	\$175,419.74	\$719,327.00	\$719,327.00	\$719,327.00	-
Instituto Municipal de la Mujer	\$1,287,833.75	-\$2,408.74	\$1,285,425.01	\$1,148,609.00	\$1,148,609.00	\$136,816.01
Total del Gasto	\$126,231,977.28	\$1,881,830.19	\$128,123,807.47	\$106,254,368.78	\$105,886,674.81	\$21,869,438.68



SINDICATURA
2022 - 2025

Adolfo Carrillo
ADOLFO BERNARDO CARRILLO CARRILLO
 PRESIDENTE MUNICIPAL

Doris Rodríguez
DORIS RODRÍGUEZ RODRÍGUEZ
 SÍNDICO

Juliana Andrade
JULIANA ANDRADE HERNÁNDEZ
 TESORERA MUNICIPAL

Dennise Yliana
DENNISE YLIANA DOMÍNGUEZ ALERMAN
 REGIDORA DE HACIENDA Y PATRIMONIO MUNICIPAL

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REGIDURÍA PRIMERA