



Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$79,390,339.28	-\$206,768.00	\$79,183,571.28	\$51,197,333.84	\$51,104,806.61	\$27,986,237.44
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$5,717,354.48	\$22,860.89	\$5,740,215.37	\$4,959,842.12	\$4,959,842.12	\$780,373.25
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$1,358,894.67	-\$89,327.14	\$1,269,567.53	\$864,418.46	\$864,418.46	\$405,149.07
1.1.2.2 Jurídico	\$959,334.02	-\$305,199.52	\$654,134.50	\$503,375.97	\$503,375.97	\$150,758.53
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$1,309,537.54	\$6,473.93	\$1,316,011.47	\$870,247.51	\$870,247.51	\$445,763.96
1.1.3.2 Regiduría Segunda	\$1,030,001.07	\$11,675.74	\$1,041,676.81	\$715,270.68	\$715,270.68	\$326,406.13
1.1.3.3 Regiduría Tercera	\$1,273,695.58	\$7,271.33	\$1,280,966.91	\$832,193.95	\$832,193.95	\$448,772.96
1.1.3.4 Regiduría Cuarta	\$1,009,131.03	-\$3,688.88	\$1,005,442.15	\$683,684.81	\$683,684.81	\$321,757.34
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$811,535.36	-\$956.75	\$810,578.61	\$500,549.70	\$500,549.70	\$310,028.91
1.1.4.2 Reclutamiento del Ayuntamiento	\$273,011.63	\$34,082.38	\$307,094.01	\$186,405.04	\$186,405.04	\$120,688.97
1.1.4.3 CURP	\$341,320.88	-\$115,914.60	\$225,406.28	\$121,158.40	\$121,158.40	\$104,247.88
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría	\$1,083,804.76	\$55,529.01	\$1,139,333.77	\$815,958.63	\$815,958.63	\$323,375.14
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$968,136.58	\$0.00	\$968,136.58	\$672,111.00	\$672,111.00	\$296,025.58
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$205,200.20	\$2,485.00	\$207,685.20	\$131,031.72	\$131,031.72	\$76,653.48
1.2.1.10 Innovación Tecnológica	\$262,309.26	\$14,902.61	\$277,211.87	\$152,973.93	\$152,973.93	\$124,237.94
1.2.1.11 Comunicación Social	\$528,564.71	\$35,785.34	\$564,350.05	\$365,461.69	\$365,461.69	\$198,888.36
1.2.1.12 Coordinador de Gabinete	\$459,426.18	\$8,962.80	\$468,388.98	\$247,585.54	\$247,585.54	\$220,803.44
1.2.1.13 Parque Vehicular	\$1,394,062.23	\$592,328.56	\$1,986,390.79	\$1,798,933.05	\$1,798,933.05	\$187,457.74
1.2.1.14 Eventos Especiales	\$619,344.16	\$8,406.33	\$627,750.49	\$291,528.33	\$291,528.33	\$336,222.16
1.2.1.15 Protección Civil y Bomberos	\$3,586,709.87	\$293,875.81	\$3,880,585.68	\$2,022,856.85	\$2,022,856.85	\$1,857,728.83
1.2.1.2 Protección de datos personales	\$137,275.84	-\$500.00	\$136,775.84	\$93,210.35	\$93,210.35	\$43,565.49
1.2.1.3 Archivo Municipal	\$2,100.00	-\$500.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00
1.2.1.4 Gobernación	\$564,682.69	\$5,867.27	\$570,549.96	\$337,456.33	\$337,456.33	\$233,093.63
1.2.1.5 Desarrollo Municipal	\$386,604.18	-\$11,822.79	\$374,781.39	\$290,644.40	\$290,644.40	\$84,136.99
1.2.1.6 Mejora Regulatoria	\$1,300.00	-\$1,000.00	\$300.00	\$0.00	\$0.00	\$300.00
1.2.1.7 Participación Ciudadana	\$168,608.55	-\$1,894.20	\$166,714.35	\$90,586.28	\$90,586.28	\$76,128.07
1.2.1.8 Recursos Humanos	\$235,962.04	\$2,181.50	\$238,143.54	\$178,737.39	\$178,737.39	\$59,406.15
1.2.1.9 Servicios Generales	\$2,546,005.57	-\$119,153.20	\$2,426,852.37	\$1,536,907.46	\$1,536,907.46	\$889,944.91
1.2.2 Desarrollo económico						
1.2.2.1 Desarrollo Económico	\$303,984.81	\$211.60	\$304,196.41	\$188,794.52	\$188,794.52	\$115,401.89
1.2.2.2 Emprendimiento	\$481,154.23	-\$8,617.00	\$472,537.23	\$275,034.51	\$275,034.51	\$197,502.72
1.2.2.3 Comercio	\$255,140.41	\$36,807.70	\$291,948.11	\$237,911.37	\$237,911.37	\$54,036.74
1.2.2.4 Turismo	\$694,042.76	-\$32,522.55	\$661,520.21	\$373,877.55	\$373,877.55	\$287,642.66
1.2.2.5 Fomento Agropecuario	\$315,385.71	\$19,678.26	\$335,063.97	\$217,096.61	\$217,096.61	\$117,967.36
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$3,210,765.08	-\$2,200,000.00	\$1,010,765.08	\$185,597.06	\$185,597.06	\$825,168.02



Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

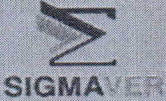
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

(PESOS)

1.2.3.10	Registro Civil	\$1,411,889.76	-\$14,238.43	\$1,397,651.33	\$870,097.77	\$870,097.77	\$527,553.56
1.2.3.11	Servicios Municipales						
1.2.3.11.1	Servicios Municipales	\$696,523.73	-\$81,831.88	\$614,691.85	\$464,920.97	\$464,920.97	\$149,770.88
1.2.3.11.2	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2	Panteones	\$406,884.18	-\$18,238.33	\$388,645.85	\$259,094.33	\$259,094.33	\$129,551.52
1.2.3.11.3	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3	Limpia Pública	\$8,107,641.89	-\$61,085.04	\$8,046,556.85	\$5,942,014.48	\$5,942,014.48	\$2,104,542.37
1.2.3.11.4	Alumbrado Público	\$1,141,703.39	\$76,322.71	\$1,218,026.10	\$806,080.84	\$806,080.84	\$411,945.26
1.2.3.11.4	Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.5	Embellecimiento Urbano	\$3,159,956.72	-\$528,362.74	\$2,631,593.98	\$2,275,828.12	\$2,275,828.12	\$355,765.86
1.2.3.2	DIF	\$3,828,670.25	\$1,272,889.81	\$5,101,560.06	\$2,950,352.48	\$2,950,352.48	\$2,151,207.58
1.2.3.3	Salud	\$790,560.80	\$63,994.75	\$854,555.55	\$514,012.69	\$514,012.69	\$340,542.86
1.2.3.4	Educación	\$842,453.85	-\$7,686.37	\$834,767.48	\$498,942.88	\$498,942.88	\$335,824.60
1.2.3.5	Deporte	\$518,761.07	\$68,954.16	\$587,715.23	\$369,936.09	\$369,936.09	\$217,779.14
1.2.3.6	Juventud	\$140,451.16	\$17,205.10	\$157,656.26	\$101,989.09	\$101,989.09	\$55,667.17
1.2.3.7	Recreación	\$385,878.59	\$1,314.47	\$387,193.06	\$261,235.71	\$261,235.71	\$125,957.35
1.2.3.8	Casa de Cultura	\$387,723.31	\$10,471.09	\$398,194.40	\$160,133.52	\$160,133.52	\$238,060.88
1.2.3.9	Biblioteca	\$220,404.53	-\$317.80	\$220,086.73	\$134,418.27	\$134,418.27	\$85,668.46
1.2.4	Obras Publicas						
1.2.4.1	Obras Públicas	\$5,404,507.00	-\$250,191.12	\$5,154,315.88	\$2,760,242.71	\$2,760,242.71	\$2,394,073.17
1.2.5	Tesorería						
1.2.5.1	Tesorería	\$14,745,292.75	\$932,364.98	\$15,677,657.73	\$8,652,822.64	\$8,560,295.41	\$7,024,835.09
1.2.5.2	Adquisiciones	\$454,796.04	\$7,603.71	\$462,399.75	\$317,024.00	\$317,024.00	\$145,375.75
1.2.5.3	Almacén	\$288,835.37	\$8,424.15	\$297,259.52	\$187,121.29	\$187,121.29	\$110,138.23
1.2.6	Catastro y Desarrollo Urbano						
1.2.6	Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Catastro y Desarrollo Urbano	\$1,482,712.77	\$40,034.24	\$1,522,747.01	\$1,032,998.90	\$1,032,998.90	\$489,748.11
1.2.6.2	Ecología, Medio Ambiente y Protección Animal	\$648,565.03	-\$65,636.63	\$582,928.40	\$488,328.85	\$488,328.85	\$94,599.55
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.1	Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	\$52,951.74	\$596,859.00	\$596,859.00	\$596,859.00	\$0.00
1.3.1.2	Instituto Municipal de la Mujer	\$1,287,833.75	\$0.00	\$1,287,833.75	\$811,438.00	\$811,438.00	\$476,395.75
1.3.2	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Comisión Municipal de Agua Potable y Saneamiento de La Antigua d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$46,841,638.00	\$1,122,733.21	\$47,964,371.21	\$26,266,975.53	\$26,266,975.53	\$21,697,395.68
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal						
1.1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.1	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría						
1.1.3.1	Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento						

Ayuntamiento de La Antigua



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

(PESOS)

1.1.4.1	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Reclutamiento del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3	CURP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno						
1.1.5.1	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Innovación Tecnológica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	Coordinador de Gabinete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13	Parque Vehicular	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14	Eventos Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15	Protección Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección de datos personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Archivo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6	Mejora Regulatoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7	Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8	Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo económico						
1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Emprendimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	Desarrollo Social	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
1.2.3.10	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Servicios Municipales						
1.2.3.11.1	Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3	Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3	Limpia Pública	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.4	Alumbrado Público	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.4	Embelllecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.5	Embelllecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Casa de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Biblioteca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ayuntamiento de La Antigua

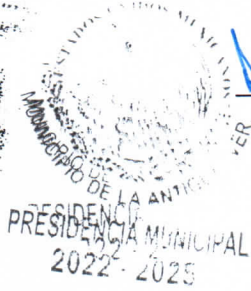
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2024

(PESOS)

1.2.4 Obras Publicas							
1.2.4.1 Obras Públicas	\$31,471,939.90	\$14,592,496.20	\$46,064,436.10	\$26,255,928.23	\$26,255,928.23	\$19,808,507.87	
1.2.5 Tesorería							
1.2.5.1 Tesorería	\$8,269,698.10	-\$6,869,762.99	\$1,399,935.11	\$11,047.30	\$11,047.30	\$1,388,887.81	
1.2.5.2 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Almacén	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Catastro y Desarrollo Urbano							
1.2.6 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Ecología, Medio Ambiente y Protección Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados							
1.3.1.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Comisión Municipal de Agua Potable y Saneamiento de La Antigua d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$126,231,977.28	\$915,965.21	\$127,147,942.49	\$77,464,309.37	\$77,371,782.14	\$49,683,633.12	



ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL



LILIANA ANDRADE HERNANDEZ
TESORERA MUNICIPAL

DORIS RODRIGUEZ RODRIGUEZ
SINDICO

COMISIÓN DE HACIENDA



DENNISE YLIANA DOMINGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL



REGIDURÍA PRIMERA
2022 - 2025

