



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$1,181,036.08	\$4,072,561.52	\$2,506,118.24	\$2,506,118.24	\$1,566,443.28
Sindicatura	\$1,352,850.57	\$-23,552.00	\$1,329,298.57	\$505,830.46	\$505,830.46	\$823,468.11
Jurídico	\$431,332.71	\$105,445.00	\$536,777.71	\$201,956.26	\$201,956.26	\$334,821.45
Regiduría Primera	\$1,270,778.87	\$1,000.00	\$1,271,778.87	\$479,391.50	\$479,391.50	\$792,387.37
Regiduría Segunda	\$1,088,712.65	\$-51,400.72	\$1,037,311.93	\$394,740.92	\$394,740.92	\$642,571.01
Regiduría Tercera	\$1,303,107.23	\$-69,860.00	\$1,233,247.23	\$461,307.51	\$461,307.51	\$771,939.72
Regiduría Cuarta	\$1,006,046.65	\$9,073.00	\$1,015,119.65	\$382,583.00	\$382,583.00	\$632,536.65
Secretaría del Ayuntamiento	\$975,419.86	\$-680.00	\$974,739.86	\$391,840.18	\$391,840.18	\$582,899.68
Reclutamiento del Ayuntamiento	\$256,573.09	\$1,928.01	\$258,501.10	\$17,053.55	\$17,053.55	\$241,447.55
CURP	\$301,986.83	\$60.00	\$302,046.83	\$117,782.40	\$117,782.40	\$184,264.43
Contraloría	\$938,790.48	\$-36,140.00	\$902,650.48	\$343,873.81	\$343,873.81	\$558,776.67
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$311,160.00	\$311,160.00	\$515,174.32
Unidad de Transparencia	\$184,448.89	\$-1,750.00	\$182,698.89	\$60,560.50	\$60,560.50	\$122,138.39
Innovación Tecnológica	\$384,281.57	\$-11,000.00	\$373,281.57	\$135,601.07	\$135,601.07	\$237,680.50
Comunicación Social	\$589,751.74	\$1,593.00	\$591,344.74	\$220,449.57	\$220,449.57	\$370,895.17
Coordinador de Gabinete	\$415,017.77	-	\$415,017.77	\$154,512.65	\$154,512.65	\$260,505.12
Parque Vehicular	\$1,983,101.34	\$-585,845.68	\$1,397,255.66	\$841,515.51	\$841,515.51	\$555,740.15
Eventos Especiales	\$601,030.34	\$55,205.00	\$656,235.34	\$235,913.49	\$235,913.49	\$420,321.85
Protección Civil y Bomberos	\$4,094,985.32	\$88,432.80	\$4,183,418.12	\$880,845.92	\$880,845.92	\$3,302,572.20
Protección de datos personales	\$145,309.98	-	\$145,309.98	\$48,738.10	\$48,738.10	\$96,571.88
Archivo Municipal	\$13,169.00	\$-3,000.00	\$10,169.00	\$58.00	\$58.00	\$10,111.00
Gobernación	\$829,053.26	\$1,000.00	\$830,053.26	\$222,229.25	\$222,229.25	\$407,824.01
Desarrollo Municipal	\$329,868.79	\$-8,900.00	\$320,968.79	\$115,094.76	\$115,094.76	\$205,874.03
Mejora Regulatoria	\$326,945.79	-	\$326,945.79	\$70,017.60	\$70,017.60	\$256,928.19
Participación Ciudadana	\$171,377.01	\$-5,300.00	\$166,077.01	\$53,919.54	\$53,919.54	\$112,157.47
Recursos Humanos	\$288,993.40	\$1,000.00	\$289,993.40	\$106,598.05	\$106,598.05	\$183,395.35
Servicios Generales	\$2,577,866.32	\$-109,200.00	\$2,468,666.32	\$773,709.88	\$773,709.88	\$1,694,956.44
Desarrollo Económico	\$307,348.06	\$1,000.00	\$308,348.06	\$109,812.88	\$109,812.88	\$198,535.18
Emprendimiento	\$447,475.92	\$62,398.89	\$509,874.81	\$192,950.70	\$192,950.70	\$316,924.11
Comercio	\$248,378.07	-	\$248,378.07	\$85,489.63	\$85,489.63	\$162,888.44
Turismo	\$258,827.96	\$134,311.60	\$393,139.56	\$149,006.67	\$149,006.67	\$244,132.89
Fomento Agropecuario	\$137,215.93	-	\$137,215.93	\$44,756.66	\$44,756.66	\$92,459.27
Desarrollo Social	\$4,311,983.54	\$-2,241,000.00	\$2,070,983.54	\$102,867.96	\$102,867.96	\$1,968,095.58
Registro Civil	\$1,295,894.95	\$-300.00	\$1,295,594.95	\$488,665.36	\$488,665.36	\$806,929.59
Servicios Municipales	\$447,419.38	\$58,800.00	\$506,219.38	\$210,356.74	\$210,356.74	\$295,862.64
Panteones	\$462,725.49	\$-66,000.00	\$396,725.49	\$124,301.40	\$124,301.40	\$272,424.09
Limpia Pública	\$14,156,549.81	\$67,900.00	\$14,224,449.81	\$4,445,779.43	\$4,445,779.43	\$9,778,670.38
Alumbrado Público	\$3,475,578.23	\$-2,090,000.00	\$1,385,578.23	\$411,161.64	\$411,161.64	\$974,416.59
Embellacimiento Urbano	\$2,784,119.49	\$27,783.00	\$2,811,902.49	\$1,027,196.35	\$1,023,696.35	\$1,784,706.14
DIF	\$3,013,487.69	\$2,298,170.00	\$5,311,657.69	\$2,188,234.73	\$2,188,234.73	\$3,123,422.96
Salud	\$539,728.29	\$6,052.00	\$545,780.29	\$169,167.29	\$169,167.29	\$376,613.00
Educación	\$658,098.29	\$21,505.00	\$679,603.29	\$265,439.34	\$265,439.34	\$414,163.95
Deporte	\$445,631.41	\$55,125.99	\$500,757.40	\$163,833.53	\$163,833.53	\$337,123.87
Juventud	\$139,544.66	-	\$139,544.66	\$48,090.77	\$48,090.77	\$91,453.89
Recreación	\$312,427.39	\$-607.00	\$311,820.39	\$133,032.54	\$133,032.54	\$178,787.85
Casa de Cultura	\$561,136.44	\$60,830.00	\$621,966.44	\$79,955.90	\$79,955.90	\$542,010.54
Biblioteca	\$207,480.84	-	\$207,480.84	\$71,454.72	\$71,454.72	\$136,026.12
Obras Públicas	\$37,632,925.12	\$18,507,164.95	\$56,140,090.07	\$10,584,505.94	\$10,584,505.94	\$45,555,584.13
Tesorería	\$19,124,753.34	\$-4,955,134.47	\$14,169,618.87	\$4,521,921.82	\$4,429,034.56	\$9,647,697.05
Adquisiciones	\$487,067.68	\$-2,000.00	\$485,067.68	\$156,429.03	\$156,429.03	\$328,638.65
Almacén	\$260,134.59	\$-2,000.00	\$258,134.59	\$88,578.76	\$88,578.76	\$169,555.83
Catastro y Desarrollo Urbano	\$1,484,912.22	\$2,093.00	\$1,487,005.22	\$520,569.81	\$520,569.81	\$966,435.41
Ecología, Medio Ambiente y Protección Ambiental	\$409,073.02	\$3,000.00	\$412,073.02	\$150,857.17	\$150,857.17	\$261,415.85
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$70,422.00	\$663,341.78	\$377,748.00	\$377,748.00	\$285,593.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$277,167.25	\$1,884,051.25	\$531,918.23	\$531,918.23	\$1,352,133.02
TOTAL DEL EJERCICIO	\$121,188,360.81	\$12,835,626.70	\$134,023,987.51	\$37,477,084.72	\$37,480,697.48	\$96,546,902.79



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ADOLFO BERNARDO CARRILLO CARRILLO
PRESIDENTE MUNICIPAL

TESORERÍA MUNICIPAL
2022 - 2025
Liliana Andrade Hernández
LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA
Doris Rodríguez Rodríguez
DORIS RODRÍGUEZ RODRÍGUEZ
SÍNDICO

TESORERÍA MUNICIPAL
2022 - 2025
Dennise Yliana Domínguez Alemán
DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

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REGIDURÍA PRIMERA
2022 - 2025