



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$1,882,391.33	\$4,773,916.77	\$4,730,023.09	\$4,730,023.09	\$43,893.68
Sindicatura	\$1,352,850.57	\$50,514.07	\$1,403,364.64	\$1,390,889.43	\$1,390,889.43	\$12,475.21
Jurídico	\$431,332.71	\$211,337.87	\$642,670.58	\$624,057.56	\$624,057.56	\$18,613.02
Regiduría Primera	\$1,270,778.87	\$20,708.43	\$1,291,487.30	\$1,277,744.72	\$1,277,744.72	\$13,742.58
Regiduría Segunda	\$1,088,712.65	\$-48,322.21	\$1,040,390.44	\$1,036,627.18	\$1,036,627.18	\$3,763.26
Regiduría Tercera	\$1,303,107.23	\$-55,778.82	\$1,247,328.41	\$1,228,779.91	\$1,228,779.91	\$18,548.50
Regiduría Cuarta	\$1,006,046.65	\$-3,266.02	\$1,002,780.63	\$973,129.73	\$973,129.73	\$29,650.90
Secretaría del Ayuntamiento	\$975,419.86	\$2,904.09	\$978,323.95	\$904,377.26	\$904,377.26	\$73,946.69
Reclutamiento del Ayuntamiento	\$256,573.09	\$-96,365.82	\$160,207.27	\$128,259.06	\$128,259.06	\$31,948.21
CURP	\$301,986.83	\$108,841.20	\$410,828.03	\$388,952.07	\$388,952.07	\$21,875.96
Contraloría	\$938,790.48	\$88,997.97	\$1,027,788.45	\$1,026,023.08	\$1,026,023.08	\$1,765.37
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$819,388.00	\$819,388.00	\$6,946.32
Unidad de Transparencia	\$184,448.89	\$-11,850.00	\$172,598.89	\$165,910.77	\$165,910.77	\$6,688.12
Innovación Tecnológica	\$384,281.57	\$-11,746.18	\$372,535.39	\$355,306.62	\$355,306.62	\$17,228.77
Comunicación Social	\$589,751.74	\$30,255.67	\$620,007.41	\$614,816.94	\$614,816.94	\$5,190.47
Coordinador de Gabinete	\$415,017.77	\$27,672.60	\$442,690.37	\$436,239.37	\$436,239.37	\$6,451.00
Parque Vehicular	\$1,983,101.34	\$25,392.62	\$2,008,493.96	\$1,890,198.72	\$1,890,198.72	\$118,295.24
Eventos Especiales	\$601,030.34	\$34,319.39	\$635,349.73	\$606,231.38	\$606,231.38	\$29,118.35
Protección Civil y Bomberos	\$4,094,985.32	\$-1,758,302.05	\$2,336,683.27	\$2,257,434.23	\$2,257,434.23	\$79,249.04
Protección de datos personales	\$145,309.98	\$-3,400.00	\$141,909.98	\$128,343.64	\$128,343.64	\$13,566.34
Archivo Municipal	\$13,169.00	\$-5,590.00	\$7,579.00	\$216.48	\$216.48	\$7,362.52
Gobernación	\$629,053.26	\$-3,346.27	\$625,706.99	\$601,874.76	\$601,874.76	\$23,832.23
Desarrollo Municipal	\$329,868.79	\$30,186.81	\$360,055.60	\$352,766.45	\$352,766.45	\$7,289.15
Mejora Regulatoria	\$326,945.79	\$-215,417.22	\$111,528.57	\$70,017.60	\$70,017.60	\$41,510.97
Participación Ciudadana	\$171,377.01	\$7,704.04	\$179,081.05	\$165,901.83	\$165,901.83	\$13,179.22
Recursos Humanos	\$288,993.40	\$9,412.75	\$298,406.15	\$285,063.59	\$285,063.59	\$13,342.56
Servicios Generales	\$2,577,866.32	\$-174,597.45	\$2,403,268.87	\$2,277,438.21	\$2,277,438.21	\$125,830.66
Desarrollo Económico	\$307,348.06	\$-12,359.41	\$294,988.65	\$283,829.93	\$283,829.93	\$11,158.72
Emprendimiento	\$447,475.92	\$22,160.14	\$469,636.06	\$462,880.16	\$462,880.16	\$6,755.90
Comercio	\$248,378.07	\$25,243.34	\$273,621.41	\$257,357.92	\$257,357.92	\$16,263.49
Turismo	\$258,827.96	\$379,432.08	\$638,260.04	\$622,655.18	\$622,655.18	\$15,604.86
Fomento Agropecuario	\$137,215.93	\$-9,218.90	\$127,997.03	\$118,236.81	\$118,236.81	\$9,760.22
Desarrollo Social	\$4,311,963.54	\$-3,383,539.75	\$928,423.79	\$915,771.49	\$915,771.49	\$12,652.30



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Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Registro Civil	\$1,295,894.95	\$93,814.83	\$1,389,709.78	\$1,307,460.53	\$1,307,460.53	\$82,249.25
Servicios Municipales	\$447,419.38	\$247,855.21	\$695,274.59	\$682,758.38	\$682,758.38	\$12,516.21
Panteones	\$462,725.49	\$-115,474.15	\$347,251.34	\$333,197.71	\$333,197.71	\$14,053.63
Limpia Pública	\$14,156,549.81	\$-1,656,257.76	\$12,500,292.05	\$12,364,205.67	\$12,364,205.67	\$136,086.38
Alumbrado Público	\$3,475,578.23	\$-2,052,357.82	\$1,423,220.41	\$1,350,681.03	\$1,350,681.03	\$72,539.38
Embellacimiento Urbano	\$2,784,119.49	\$60,895.20	\$2,845,014.69	\$2,746,600.87	\$2,746,600.87	\$98,413.82
DIF	\$3,013,487.69	\$2,596,720.82	\$5,610,208.51	\$5,518,756.67	\$5,518,756.67	\$91,451.84
Salud	\$539,728.29	\$127,155.36	\$666,883.65	\$572,278.35	\$572,278.35	\$94,605.30
Educación	\$658,098.29	\$61,732.99	\$719,831.28	\$701,149.10	\$701,149.10	\$18,682.18
Deporte	\$445,631.41	\$108,061.49	\$553,692.90	\$537,957.27	\$537,957.27	\$15,735.63
Juventud	\$139,544.66	\$52,753.00	\$192,297.66	\$181,975.74	\$181,975.74	\$10,321.92
Recreación	\$312,427.39	\$29,894.60	\$342,321.99	\$340,176.47	\$340,176.47	\$2,145.52
Casa de Cultura	\$561,136.44	\$-306,818.76	\$254,317.68	\$238,398.69	\$238,398.69	\$15,918.99
Biblioteca	\$207,480.84	\$-8,549.52	\$198,931.32	\$189,750.75	\$189,750.75	\$9,180.57
Obras Públicas	\$37,632,925.12	\$24,210,935.51	\$61,843,860.63	\$58,253,768.04	\$58,253,768.04	\$3,590,092.59
Tesorería	\$19,124,753.34	\$-4,361,556.17	\$14,763,197.17	\$12,732,561.58	\$12,622,093.58	\$2,030,635.59
Adquisiciones	\$487,067.68	\$-16,111.11	\$470,956.57	\$436,442.00	\$436,442.00	\$34,514.57
Almacén	\$260,134.59	\$-4,402.58	\$255,732.01	\$241,788.17	\$241,788.17	\$13,943.84
Catastro y Desarrollo Urbano	\$1,484,912.22	\$13,031.14	\$1,497,943.36	\$1,387,821.23	\$1,387,821.23	\$110,122.13
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	\$40,795.39	\$449,868.41	\$446,429.63	\$446,429.63	\$3,438.78
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$370,422.00	\$963,341.78	\$846,891.00	\$846,891.00	\$116,450.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$117,642.23	\$1,724,526.23	\$1,269,794.23	\$1,269,794.23	\$454,732.00
Total del Gasto	\$121,188,360.81	\$16,774,556.20	\$137,962,917.01	\$130,077,586.28	\$129,967,118.28	\$7,885,330.73



ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

2022 - 2025

COMISIÓN DE HACIENDA

DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

REGIDURÍA PRIMERA
2022 - 2025

SINDICATURA
2022 - 2025