



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$-16,707.30	\$5,700,647.18	\$2,195,720.28	\$2,195,720.28	\$3,504,926.90
Sindicatura	\$1,358,894.67	\$204.35	\$1,359,099.02	\$299,049.05	\$299,049.05	\$1,060,049.97
Jurídico	\$959,334.02	\$550.00	\$959,884.02	\$132,789.48	\$132,789.48	\$827,094.54
Regiduría Primera	\$1,309,537.54	\$-6,626.80	\$1,302,910.74	\$280,043.94	\$280,043.94	\$1,022,866.80
Regiduría Segunda	\$1,030,001.07	\$-5,446.80	\$1,024,554.27	\$236,459.13	\$236,459.13	\$788,095.14
Regiduría Tercera	\$1,273,695.58	\$-5,946.80	\$1,267,748.78	\$273,374.34	\$273,374.34	\$994,374.44
Regiduría Cuarta	\$1,009,131.03	\$-9,946.80	\$999,184.23	\$227,048.89	\$227,048.89	\$772,135.34
Secretaría del Ayuntamiento	\$811,535.36	\$500.00	\$812,035.36	\$164,644.52	\$164,644.52	\$647,390.84
Reclutamiento del Ayuntamiento	\$273,011.63	\$3,050.75	\$276,062.38	\$51,868.59	\$51,868.59	\$224,193.79
CURP	\$341,320.88	\$186.70	\$341,507.58	\$37,908.01	\$37,908.01	\$303,599.57
Contraloría	\$1,083,804.76	\$11,905.65	\$1,095,710.41	\$262,800.18	\$262,800.18	\$832,910.23
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$224,037.00	\$224,037.00	\$744,099.58
Unidad de Transparencia	\$205,200.20	\$1,000.00	\$206,200.20	\$44,670.70	\$44,670.70	\$161,529.50
Innovación Tecnológica	\$262,309.26	\$-3,110.40	\$259,198.86	\$38,760.72	\$38,760.72	\$220,438.14
Comunicación Social	\$528,564.71	\$4,462.05	\$533,026.76	\$114,240.37	\$114,240.37	\$418,786.39
Coordinador de Gabinete	\$459,426.18	\$3,549.00	\$462,975.18	\$100,128.96	\$100,128.96	\$362,846.22
Parque Vehicular	\$1,994,062.23	\$-769,350.40	\$1,224,711.83	\$618,378.55	\$618,378.55	\$606,333.28
Eventos Especiales	\$619,344.16	\$-840.00	\$618,504.16	\$93,879.12	\$93,879.12	\$524,625.04
Protección Civil y Bomberos	\$3,586,709.87	\$-147,829.06	\$3,438,880.81	\$561,554.75	\$561,554.75	\$2,877,326.06
Protección de datos personales	\$137,275.84	-	\$137,275.84	\$29,803.90	\$29,803.90	\$107,471.94
Archivo Municipal	\$2,100.00	-	\$2,100.00	-	-	\$2,100.00
Gobernación	\$564,682.69	\$1,180.00	\$565,862.69	\$110,054.64	\$110,054.64	\$455,808.05
Desarrollo Municipal	\$386,604.18	\$-4,584.75	\$382,019.43	\$81,982.58	\$81,982.58	\$300,036.85
Mejora Regulatoria	\$1,300.00	-	\$1,300.00	-	-	\$1,300.00
Participación Ciudadana	\$168,608.55	\$437.80	\$169,046.35	\$29,760.66	\$29,760.66	\$139,285.69
Recursos Humanos	\$235,962.04	\$1,479.52	\$237,441.56	\$56,308.99	\$56,308.99	\$181,132.57
Servicios Generales	\$2,546,005.57	\$314.05	\$2,546,319.62	\$485,074.53	\$485,074.53	\$2,061,245.09
Desarrollo Económico	\$303,984.81	-	\$303,984.81	\$63,107.04	\$63,107.04	\$240,877.77
Emprendimiento	\$481,154.23	-	\$481,154.23	\$93,157.91	\$93,157.91	\$387,996.32
Comercio	\$255,140.41	\$9,148.47	\$264,288.88	\$59,082.03	\$59,082.03	\$205,206.85
Turismo	\$694,042.76	\$4,919.89	\$698,962.65	\$108,945.91	\$108,945.91	\$590,016.74
Fomento Agropecuario	\$315,385.71	\$3,642.20	\$319,027.91	\$74,442.64	\$74,442.64	\$244,585.27
Desarrollo Social	\$3,710,765.08	\$-2,200,000.00	\$1,510,765.08	\$66,080.62	\$66,080.62	\$1,444,684.46
Registro Civil	\$1,411,889.76	\$4,702.40	\$1,416,592.16	\$269,635.37	\$269,635.37	\$1,146,956.79
Servicios Municipales	\$696,523.73	\$-3,049.76	\$693,473.97	\$149,647.42	\$149,647.42	\$543,826.55

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Panteones	\$406,884.18	\$7,482.41	\$414,366.59	\$88,582.57	\$88,582.57	\$325,784.02
Limpia Pública	\$13,107,641.89	\$-5,095,232.16	\$8,012,409.73	\$2,560,276.23	\$2,560,276.23	\$5,452,133.50
Alumbrado Público	\$2,141,703.39	\$20,919.03	\$2,162,622.42	\$255,432.74	\$255,432.74	\$1,907,189.68
Embellecimiento Urbano	\$3,159,956.72	\$-740,935.91	\$2,419,020.81	\$691,191.49	\$691,191.49	\$1,727,829.32
DIF	\$3,828,670.25	\$2,207,610.68	\$6,036,280.93	\$941,830.88	\$941,830.88	\$5,094,450.05
Salud	\$790,560.80	\$10,634.40	\$801,195.20	\$104,714.66	\$104,714.66	\$696,480.54
Educación	\$842,453.85	\$1,811.00	\$844,264.85	\$149,614.69	\$149,614.69	\$694,650.16
Deporte	\$518,761.07	\$26,923.10	\$545,684.17	\$123,183.62	\$123,183.62	\$422,500.55
Juventud	\$140,451.16	\$700.00	\$141,151.16	\$27,428.23	\$27,428.23	\$113,722.93
Recreación	\$385,878.59	\$772.47	\$386,651.06	\$83,691.84	\$83,691.84	\$302,959.22
Casa de Cultura	\$387,723.31	\$1,250.00	\$388,973.31	\$45,693.88	\$45,693.88	\$343,279.43
Biblioteca	\$220,404.53	-	\$220,404.53	\$44,807.40	\$44,807.40	\$175,597.13
Obras Públicas	\$36,876,446.90	\$11,026,805.87	\$47,903,252.77	\$2,990,834.35	\$2,990,834.35	\$44,912,418.42
Tesorería	\$23,014,990.85	\$-3,729,843.82	\$19,285,147.03	\$3,097,012.80	\$3,002,282.40	\$16,188,134.23
Adquisiciones	\$454,796.04	\$3,000.00	\$457,796.04	\$102,007.41	\$102,007.41	\$355,788.63
Almacén	\$288,835.37	\$4,166.46	\$293,001.83	\$53,604.42	\$53,604.42	\$239,397.41
Catastro y Desarrollo Urbano	\$1,482,712.77	\$8,633.30	\$1,491,346.07	\$318,997.53	\$318,997.53	\$1,172,348.54
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$-250.00	\$648,315.03	\$139,894.40	\$139,894.40	\$508,420.63
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	-	\$543,907.26	\$329,201.00	\$329,201.00	\$214,706.26
Instituto Municipal de la Mujer	\$1,287,833.75	-	\$1,287,833.75	\$292,848.00	\$292,848.00	\$994,985.75
Total del Gasto	\$126,231,977.28	\$632,240.79	\$126,864,218.07	\$20,075,288.96	\$19,980,558.56	\$106,788,929.11

Adolfo B. Carrion
ADOLFO BERNARDO CARRION CARRILLO
 PRESIDENTE MUNICIPAL

Liliana Andrade Hernández
LILIANA ANDRADE HERNÁNDEZ
 TESORERA MUNICIPAL

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 2022 - 2025

Doris Rodríguez Rodríguez
DORIS RODRÍGUEZ RODRÍGUEZ
 SINDICO

COMISIÓN DE HACIENDA

Dennise Yliana Domínguez Alemán
DENNISE YLIANA DOMÍNGUEZ ALEMÁN
 REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

TESORERÍA MUNICIPAL
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