



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$909,486.08	\$3,801,011.52	\$1,272,489.11	\$1,272,489.11	\$2,528,522.41
Sindicatura	\$1,352,850.57	\$-20,000.00	\$1,332,850.57	\$400,183.49	\$400,183.49	\$932,667.08
Jurídico	\$431,332.71	\$98,445.00	\$529,777.71	\$159,346.61	\$159,346.61	\$370,431.10
Regiduría Primera	\$1,270,778.87	\$-1,000.00	\$1,269,778.87	\$374,590.27	\$374,590.27	\$895,188.60
Regiduría Segunda	\$1,088,712.65	\$-14,200.72	\$1,074,511.93	\$309,571.09	\$309,571.09	\$764,940.84
Regiduría Tercera	\$1,303,107.23	\$-70,500.00	\$1,232,607.23	\$361,830.89	\$361,830.89	\$870,776.34
Regiduría Cuarta	\$1,006,046.65	\$4,350.00	\$1,010,396.65	\$303,128.59	\$303,128.59	\$707,268.06
Secretaría del Ayuntamiento	\$975,419.86	\$2,820.00	\$978,239.86	\$315,531.79	\$315,531.79	\$662,708.07
Reclutamiento del Ayuntamiento	\$256,573.09	\$-150.00	\$256,423.09	\$12,388.95	\$12,388.95	\$244,034.14
CURP	\$301,986.83	\$60.00	\$302,046.83	\$91,577.52	\$91,577.52	\$210,469.31
Contraloría	\$938,790.48	\$-32,640.00	\$906,150.48	\$271,433.90	\$271,433.90	\$634,716.58
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$248,928.00	\$248,928.00	\$577,406.32
Unidad de Transparencia	\$184,448.89	\$-1,750.00	\$182,698.89	\$48,213.44	\$48,213.44	\$134,485.45
Innovación Tecnológica	\$384,281.57	\$-6,000.00	\$378,281.57	\$109,107.36	\$109,107.36	\$269,174.21
Comunicación Social	\$589,751.74	\$593.00	\$590,344.74	\$175,674.17	\$175,674.17	\$414,670.57
Coordinador de Gabinete	\$415,017.77	-	\$415,017.77	\$118,565.96	\$118,565.96	\$296,451.81
Parque Vehicular	\$1,983,101.34	\$-599,130.68	\$1,383,970.66	\$683,653.34	\$683,653.34	\$700,317.32
Eventos Especiales	\$601,030.34	\$55,205.00	\$656,235.34	\$189,288.47	\$189,288.47	\$466,946.87
Protección Civil y Bomberos	\$4,094,985.32	\$-11,900.00	\$4,083,085.32	\$579,512.17	\$579,512.17	\$3,503,573.15
Protección de datos personales	\$145,309.98	-	\$145,309.98	\$38,990.48	\$38,990.48	\$106,319.50
Archivo Municipal	\$13,169.00	\$-3,000.00	\$10,169.00	\$58.00	\$58.00	\$10,111.00
Gobernación	\$629,053.26	-	\$629,053.26	\$173,660.42	\$173,660.42	\$455,392.84
Desarrollo Municipal	\$329,868.79	-	\$329,868.79	\$90,385.52	\$90,385.52	\$239,483.27
Mejora Regulatoria	\$326,945.79	-	\$326,945.79	\$70,017.60	\$70,017.60	\$256,928.19
Participación Ciudadana	\$171,377.01	\$-5,300.00	\$166,077.01	\$43,610.88	\$43,610.88	\$122,466.13
Recursos Humanos	\$288,993.40	-	\$288,993.40	\$85,525.15	\$85,525.15	\$203,468.25
Servicios Generales	\$2,577,866.32	\$-80,700.00	\$2,497,166.32	\$607,854.01	\$607,854.01	\$1,889,312.31
Desarrollo Económico	\$307,348.06	-	\$307,348.06	\$88,441.10	\$88,441.10	\$218,906.96
Emprendimiento	\$447,475.92	\$222,398.89	\$669,874.81	\$162,029.32	\$162,029.32	\$507,845.49
Comercio	\$248,378.07	-	\$248,378.07	\$65,727.19	\$65,727.19	\$182,650.88
Turismo	\$258,827.96	\$217,961.60	\$476,789.56	\$125,787.24	\$125,787.24	\$351,002.32
Fomento Agropecuario	\$137,215.93	-	\$137,215.93	\$36,131.12	\$36,131.12	\$101,084.81
Desarrollo Social	\$4,311,963.54	\$-1,510,000.00	\$2,801,963.54	\$81,456.36	\$81,456.36	\$2,720,507.18
Registro Civil	\$1,295,894.95	\$6,700.00	\$1,302,594.95	\$370,895.03	\$370,895.03	\$931,699.92

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del 1 de enero al 30 de abril de 2023

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	1	2	3 = (1 + 2)	4	5	
Servicios Municipales	\$447,419.38	\$57,000.00	\$504,419.38	\$159,351.78	\$159,351.78	\$345,067.60
Panteones	\$462,725.49	\$-47,000.00	\$415,725.49	\$99,061.11	\$99,061.11	\$316,664.38
Limpia Pública	\$14,156,549.81	\$-51,000.00	\$14,105,549.81	\$3,245,567.69	\$3,245,567.69	\$10,859,982.12
Alumbrado Público	\$3,475,578.23	\$-67,000.00	\$3,408,578.23	\$339,685.12	\$339,685.12	\$3,068,893.11
Embelllecimiento Urbano	\$2,784,119.49	\$28,283.00	\$2,812,402.49	\$817,861.37	\$814,361.37	\$1,994,541.12
DIF	\$3,013,487.69	\$1,764,170.00	\$4,777,657.69	\$1,687,501.47	\$1,687,501.47	\$3,090,156.22
Salud	\$539,728.29	\$5,000.00	\$544,728.29	\$134,725.18	\$134,725.18	\$410,003.11
Educación	\$658,098.29	\$10,405.00	\$668,503.29	\$197,637.60	\$197,637.60	\$470,865.69
Deporte	\$445,631.41	\$21,430.00	\$467,061.41	\$122,501.06	\$122,501.06	\$344,560.35
Juventud	\$139,544.66	-	\$139,544.66	\$39,465.23	\$39,465.23	\$100,079.43
Recreación	\$312,427.39	\$393.00	\$312,820.39	\$103,658.84	\$103,658.84	\$209,161.55
Casa de Cultura	\$561,136.44	\$210,430.00	\$771,566.44	\$65,019.66	\$65,019.66	\$706,546.78
Biblioteca	\$207,480.84	-	\$207,480.84	\$57,380.66	\$57,380.66	\$150,100.18
Obras Públicas	\$37,632,925.12	\$7,392,719.90	\$45,025,645.02	\$4,702,586.39	\$4,702,586.39	\$40,323,058.63
Tesorería	\$19,124,753.34	\$-5,137,794.47	\$13,986,958.87	\$3,382,497.08	\$3,296,098.79	\$10,604,461.79
Adquisiciones	\$487,067.68	\$-2,000.00	\$485,067.68	\$123,784.89	\$123,784.89	\$361,282.79
Almacén	\$260,134.59	\$-2,000.00	\$258,134.59	\$67,935.48	\$67,935.48	\$190,199.11
Catastro y Desarrollo Urbano	\$1,484,912.22	\$-407.00	\$1,484,505.22	\$409,491.43	\$409,491.43	\$1,075,013.79
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	-	\$409,073.02	\$117,891.65	\$117,891.65	\$291,181.37
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$70,422.00	\$663,341.78	\$136,106.00	\$136,106.00	\$527,235.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$275,430.02	\$1,882,314.02	\$431,478.23	\$431,478.23	\$1,450,835.79
Total del Gasto	\$121,188,360.81	\$3,690,229.62	\$124,878,590.43	\$24,506,772.46	\$24,416,874.17	\$100,371,817.97

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Adolfo B. Carrion Carrillo

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

Liliana Andrade Hernández

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

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MUNICIPIO DE LA ANTIGUA, VER.
SINDICATURA
2022 - 2025

Doris Rodríguez Rodríguez

DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO

COMISIÓN DE HACIENDA

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REGIDURÍA PRIMERA
2022 - 2025

Dennise Yliana Domínguez Alemán

DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDORA DE HACIENDA Y PATRIMONIO
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