



Ayuntamiento de La Antigua  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$1,422,620.20	\$4,314,145.64	\$4,138,147.94	\$4,138,147.94	\$175,997.70
Sindicatura	\$1,352,850.57	\$28,170.29	\$1,381,020.86	\$1,262,536.01	\$1,262,536.01	\$118,484.85
Jurídico	\$431,332.71	\$195,140.28	\$626,472.99	\$532,982.40	\$532,982.40	\$93,490.59
Regiduría Primera	\$1,270,778.87	\$25,841.39	\$1,296,620.26	\$1,162,395.71	\$1,160,390.99	\$134,224.55
Regiduría Segunda	\$1,088,712.65	\$-34,888.47	\$1,053,824.18	\$951,254.22	\$951,254.22	\$102,569.96
Regiduría Tercera	\$1,303,107.23	\$-52,783.87	\$1,250,323.36	\$1,120,197.80	\$1,118,366.90	\$130,125.56
Regiduría Cuarta	\$1,006,046.65	\$20,005.09	\$1,026,051.74	\$902,798.97	\$902,798.97	\$123,252.77
Secretaría del Ayuntamiento	\$975,419.86	\$13,805.61	\$989,225.47	\$836,013.63	\$832,527.69	\$153,211.84
Reclutamiento del Ayuntamiento	\$256,573.09	\$12,518.36	\$269,091.45	\$98,591.18	\$96,543.38	\$170,500.27
CURP	\$301,986.83	\$109,450.57	\$411,437.40	\$367,244.26	\$365,613.54	\$44,193.14
Contraloría	\$938,790.48	\$2,883.88	\$941,674.36	\$935,768.47	\$935,768.47	\$5,905.89
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$757,156.00	\$757,156.00	\$69,178.32
Unidad de Transparencia	\$184,448.89	\$-11,850.00	\$172,598.89	\$153,857.41	\$153,857.41	\$18,741.48
Innovación Tecnológica	\$384,281.57	\$-12,800.79	\$371,480.78	\$325,594.62	\$325,594.62	\$45,886.16
Comunicación Social	\$589,751.74	\$18,665.39	\$608,417.13	\$569,323.66	\$569,323.66	\$39,093.47
Coordinador de Gabinete	\$415,017.77	\$10,578.06	\$425,595.83	\$393,904.22	\$393,904.22	\$31,691.61
Parque Vehicular	\$1,983,101.34	\$-129,331.22	\$1,853,770.12	\$1,730,593.11	\$1,730,593.11	\$123,177.01
Eventos Especiales	\$601,030.34	\$72,327.58	\$673,357.92	\$564,449.75	\$562,686.71	\$108,908.17
Protección Civil y Bomberos	\$4,094,985.32	\$-1,412,489.64	\$2,682,495.68	\$2,008,502.17	\$2,008,502.17	\$673,993.51
Protección de datos personales	\$145,309.98	\$-3,400.00	\$141,909.98	\$118,596.02	\$118,596.02	\$23,313.96
Archivo Municipal	\$13,169.00	\$-5,090.00	\$8,079.00	\$216.48	\$216.48	\$7,862.52
Gobernación	\$629,053.26	\$-3,457.41	\$625,595.85	\$546,405.48	\$544,685.58	\$79,190.37
Desarrollo Municipal	\$329,868.79	\$25,949.83	\$355,818.62	\$325,372.75	\$325,372.75	\$30,445.87
Mejora Regulatoria	\$326,945.79	\$-8,200.00	\$318,745.79	\$70,017.60	\$70,017.60	\$248,728.19
Participación Ciudadana	\$171,377.01	\$9,096.01	\$180,473.02	\$154,448.62	\$154,448.62	\$26,024.40
Recursos Humanos	\$288,993.40	\$6,860.00	\$295,853.40	\$262,813.95	\$262,813.95	\$33,039.45
Servicios Generales	\$2,577,866.32	\$-353,039.02	\$2,224,827.30	\$2,013,500.47	\$2,008,628.95	\$211,326.83
Desarrollo Económico	\$307,348.06	\$-10,109.41	\$297,238.65	\$263,033.95	\$263,033.95	\$34,204.70
Emprendimiento	\$447,475.92	\$20,353.27	\$467,829.19	\$432,374.06	\$432,374.06	\$35,455.13
Comercio	\$248,378.07	\$10,289.40	\$258,667.47	\$223,463.74	\$223,463.74	\$35,203.73
Turismo	\$258,827.96	\$351,907.97	\$610,735.93	\$578,479.30	\$578,479.30	\$32,256.63
Fomento Agropecuario	\$137,215.93	\$-9,718.90	\$127,497.03	\$108,011.27	\$108,011.27	\$19,485.76
Desarrollo Social	\$4,311,963.54	\$-2,972,699.00	\$1,339,264.54	\$891,720.75	\$891,720.75	\$447,543.79
Registro Civil	\$1,295,894.95	\$31,726.34	\$1,327,621.29	\$1,177,749.62	\$1,168,888.42	\$149,871.67



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de noviembre de 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Servicios Municipales	\$447,419.38	\$241,440.97	\$688,860.35	\$644,811.90	\$644,811.90	\$44,048.45
Panteones	\$462,725.49	\$-118,028.19	\$344,697.30	\$305,964.19	\$305,964.19	\$38,733.11
Limpia Pública	\$14,156,549.81	\$-2,196,073.51	\$11,960,476.30	\$10,578,406.31	\$10,553,977.59	\$1,382,069.99
Alumbrado Público	\$3,475,578.23	\$-2,187,982.76	\$1,287,595.47	\$1,119,664.98	\$1,116,525.12	\$167,930.49
Embelllecimiento Urbano	\$2,784,119.49	\$-92,529.14	\$2,691,590.35	\$2,504,137.02	\$2,502,836.40	\$187,453.33
DIF	\$3,013,487.69	\$2,382,605.41	\$5,396,093.10	\$5,026,418.55	\$5,025,012.15	\$369,674.55
Salud	\$539,728.29	\$34,479.74	\$574,208.03	\$444,774.60	\$444,774.60	\$129,433.43
Educación	\$658,098.29	\$43,558.59	\$701,656.88	\$630,865.76	\$628,264.52	\$70,791.12
Deporte	\$445,631.41	\$95,883.21	\$541,514.62	\$477,702.74	\$475,831.64	\$63,811.88
Juventud	\$139,544.66	\$53,037.30	\$192,581.96	\$173,350.20	\$173,350.20	\$19,231.76
Recreación	\$312,427.39	\$5,514.72	\$317,942.11	\$315,279.51	\$315,279.51	\$2,662.60
Casa de Cultura	\$561,136.44	\$-23,320.00	\$537,816.44	\$218,015.30	\$218,015.30	\$319,801.14
Biblioteca	\$207,480.84	\$-5,049.52	\$202,431.32	\$175,491.67	\$175,491.67	\$26,939.65
Obras Públicas	\$37,632,925.12	\$23,952,811.20	\$61,585,736.32	\$46,750,039.96	\$46,745,733.97	\$14,835,696.36
Tesorería	\$19,124,753.34	\$-4,675,827.59	\$14,448,925.75	\$11,320,782.45	\$11,117,326.95	\$3,128,143.30
Adquisiciones	\$487,067.68	\$-22,248.65	\$464,819.03	\$402,866.15	\$402,866.15	\$61,952.88
Almacén	\$260,134.59	\$-8,240.92	\$251,893.67	\$215,248.42	\$215,248.42	\$36,645.25
Catastro y Desarrollo Urbano	\$1,484,912.22	\$14,927.82	\$1,499,840.04	\$1,258,321.33	\$1,254,687.19	\$241,518.71
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	\$12,783.77	\$421,856.79	\$409,530.85	\$409,530.85	\$12,325.94
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$370,422.00	\$963,341.78	\$803,737.00	\$803,737.00	\$159,604.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$277,167.25	\$1,884,051.25	\$1,165,036.23	\$1,165,036.23	\$719,015.02
<b>Total del Gasto</b>	<b>\$121,188,360.81</b>	<b>\$15,523,663.49</b>	<b>\$136,712,024.30</b>	<b>\$110,917,960.71</b>	<b>\$110,643,601.40</b>	<b>\$25,764,063.59</b>



**ADOLFO BERNARDO CARRION CARRILLO**  
 PRESIDENTE MUNICIPAL

**LILIANA ANDRADE HERNÁNDEZ**  
 TESORERA MUNICIPAL

**DORIS RODRÍGUEZ RODRÍGUEZ**  
 SINDICO

**SINDICATURA**  
 2022 - 2025

**DENNISE YLIANA DOMÍNGUEZ ALEMÁN**  
 REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

**TESORERIA MUNICIPAL**  
 2022 - 2025

**REGIDURÍA PRIMERA**  
 2022 - 2025

