



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$60,606.39	\$5,777,960.87	\$4,109,842.00	\$4,109,842.00	\$1,668,118.87
Sindicatura	\$1,358,894.67	\$17,602.56	\$1,376,497.23	\$577,249.01	\$577,249.01	\$799,248.22
Jurídico	\$959,334.02	\$-201,836.18	\$757,497.84	\$395,494.50	\$395,494.50	\$362,003.34
Regiduría Primera	\$1,309,537.54	\$-111.65	\$1,309,425.89	\$576,084.18	\$576,084.18	\$733,341.71
Regiduría Segunda	\$1,030,001.07	\$7,355.76	\$1,037,356.83	\$476,310.90	\$476,310.90	\$561,045.93
Regiduría Tercera	\$1,273,695.58	\$-1,123.01	\$1,272,572.57	\$543,213.43	\$543,213.43	\$729,359.14
Regiduría Cuarta	\$1,009,131.03	\$-7,252.99	\$1,001,878.04	\$454,754.85	\$454,754.85	\$547,123.19
Secretaría del Ayuntamiento	\$811,535.36	\$-820.72	\$810,714.64	\$335,559.27	\$335,559.27	\$475,155.37
Reclutamiento del Ayuntamiento	\$273,011.63	\$31,062.75	\$304,074.38	\$133,318.10	\$133,318.10	\$170,756.28
CURP	\$341,320.88	\$-114,813.30	\$226,507.58	\$80,830.05	\$80,830.05	\$145,677.53
Contraloría	\$1,083,804.76	\$49,369.09	\$1,133,173.85	\$546,426.39	\$546,426.39	\$586,747.46
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$448,074.00	\$448,074.00	\$520,062.58
Unidad de Transparencia	\$205,200.20	\$1,000.00	\$206,200.20	\$88,090.72	\$88,090.72	\$118,109.48
Innovación Tecnológica	\$262,309.26	\$11,072.60	\$273,381.86	\$99,113.85	\$99,113.85	\$174,268.01
Comunicación Social	\$528,564.71	\$26,187.70	\$554,752.41	\$236,562.95	\$236,562.95	\$318,189.46
Coordinador de Gabinete	\$459,426.18	\$6,536.00	\$465,962.18	\$136,342.98	\$136,342.98	\$329,619.20
Parque Vehicular	\$1,994,062.23	\$-504,868.78	\$1,489,193.45	\$1,199,596.05	\$1,199,596.05	\$289,597.40
Eventos Especiales	\$619,344.16	\$-935.87	\$618,408.29	\$192,846.17	\$192,846.17	\$425,562.12
Protección Civil y Bomberos	\$3,586,709.87	\$159,478.00	\$3,746,187.87	\$1,318,283.61	\$1,318,283.61	\$2,427,904.26
Protección de datos personales	\$137,275.84	-	\$137,275.84	\$62,413.00	\$62,413.00	\$74,862.84
Archivo Municipal	\$2,100.00	-	\$2,100.00	-	-	\$2,100.00
Gobernación	\$564,682.69	\$3,013.68	\$567,696.37	\$223,853.72	\$223,853.72	\$343,842.65
Desarrollo Municipal	\$386,604.18	\$13,035.09	\$399,639.27	\$187,250.82	\$187,250.82	\$212,388.45
Mejora Regulatoria	\$1,300.00	-	\$1,300.00	-	-	\$1,300.00
Participación Ciudadana	\$168,608.55	\$2,557.80	\$171,166.35	\$61,123.52	\$61,123.52	\$110,042.83
Recursos Humanos	\$235,962.04	\$2,540.52	\$238,502.56	\$108,796.49	\$108,796.49	\$129,706.07
Servicios Generales	\$2,546,005.57	\$13,001.46	\$2,559,007.03	\$1,045,718.08	\$1,045,718.08	\$1,513,288.95
Desarrollo Económico	\$303,984.81	\$911.60	\$304,896.41	\$126,406.58	\$126,406.58	\$178,489.83
Emprendimiento	\$481,154.23	\$-1,928.00	\$479,226.23	\$184,676.21	\$184,676.21	\$294,550.02
Comercio	\$255,140.41	\$29,845.25	\$284,985.66	\$144,502.04	\$144,502.04	\$140,483.62
Turismo	\$694,042.76	\$-378.45	\$693,664.31	\$275,350.63	\$275,350.63	\$418,313.68
Fomento Agropecuario	\$315,385.71	\$22,678.26	\$338,063.97	\$167,053.17	\$167,053.17	\$171,010.80
Desarrollo Social	\$3,710,765.08	\$-2,200,000.00	\$1,510,765.08	\$120,838.84	\$120,838.84	\$1,389,926.24

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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Registro Civil	\$1,411,889.76	\$-27,482.89	\$1,384,406.87	\$571,282.35	\$571,282.35	\$813,124.52
Servicios Municipales	\$696,523.73	\$42,832.44	\$739,356.17	\$333,394.55	\$333,394.55	\$405,961.62
Panteones	\$406,884.18	\$7,482.41	\$414,366.59	\$169,550.05	\$169,550.05	\$244,816.54
Limpia Pública	\$13,107,641.89	\$-5,180,419.51	\$7,927,222.38	\$4,292,319.73	\$4,292,319.73	\$3,634,902.65
Alumbrado Público	\$2,141,703.39	\$72,173.46	\$2,213,876.85	\$506,054.10	\$506,054.10	\$1,707,822.75
Embelllecimiento Urbano	\$3,159,956.72	\$-655,669.06	\$2,504,287.66	\$1,482,291.03	\$1,482,291.03	\$1,021,996.63
DIF	\$3,828,670.25	\$1,628,094.78	\$5,456,765.03	\$1,710,957.82	\$1,710,957.82	\$3,745,807.21
Salud	\$790,560.80	\$129,413.43	\$919,974.23	\$337,987.91	\$337,987.91	\$581,986.32
Educación	\$842,453.85	\$-942.21	\$841,511.64	\$324,030.90	\$324,030.90	\$517,480.74
Deporte	\$518,761.07	\$47,586.87	\$566,347.94	\$249,551.65	\$249,551.65	\$316,796.29
Juventud	\$140,451.16	\$1,040.50	\$141,491.66	\$53,732.86	\$53,732.86	\$87,758.80
Recreación	\$385,878.59	\$1,922.47	\$387,801.06	\$170,024.61	\$170,024.61	\$217,776.45
Casa de Cultura	\$387,723.31	\$18,714.29	\$406,437.60	\$103,306.87	\$103,306.87	\$303,130.73
Biblioteca	\$220,404.53	-	\$220,404.53	\$89,679.80	\$89,679.80	\$130,724.73
Obras Públicas	\$36,876,446.90	\$12,361,740.25	\$49,238,187.15	\$16,167,236.01	\$16,167,135.81	\$33,070,951.14
Tesorería	\$23,014,990.85	\$-5,102,401.27	\$17,912,589.58	\$5,510,586.03	\$5,417,230.92	\$12,402,003.55
Adquisiciones	\$454,796.04	\$6,433.00	\$461,229.04	\$210,243.95	\$210,243.95	\$250,985.09
Almacén	\$288,835.37	\$15,580.58	\$304,415.95	\$116,871.78	\$116,871.78	\$187,544.17
Catastro y Desarrollo Urbano	\$1,482,712.77	\$28,397.76	\$1,511,110.53	\$676,158.33	\$676,158.33	\$834,952.20
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$-37,067.27	\$611,497.76	\$313,741.01	\$313,741.01	\$297,756.75
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	-	\$543,907.26	\$433,935.00	\$433,935.00	\$109,972.26
Instituto Municipal de la Mujer	\$1,287,833.75	-	\$1,287,833.75	\$616,206.00	\$616,206.00	\$671,627.75
Total del Gasto	\$126,231,977.28	\$781,215.59	\$127,013,192.87	\$49,095,118.45	\$49,001,663.14	\$77,918,074.42

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO

DENNISE YLIANA DOMÍNGUEZ-ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO
MUNICIPAL



SINDICATURA
2022 - 2025

REGIDURÍA PRIMERA
2022 - 2025

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