



Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022 (PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$68,480,562.49	\$5,388,152.82	\$73,868,715.31	\$69,100,570.68	\$68,958,151.68	\$4,768,144.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,404,853.58	-\$1,141,408.16	\$3,263,445.42	\$3,214,381.52	\$3,214,381.52	\$49,063.90
1.1.2 Sindicatura	\$2,073,504.24	-\$106,110.25	\$1,967,393.99	\$1,866,813.22	\$1,866,813.22	\$100,580.77
1.1.3 Regiduría	\$4,473,795.62	-\$86,725.54	\$4,387,070.08	\$4,350,760.57	\$4,350,760.57	\$36,309.51
1.1.4 Secretaría del ayuntamiento	\$861,450.82	\$188,910.97	\$1,050,361.79	\$1,031,560.05	\$1,031,560.05	\$18,801.74
1.1.5 Organismo de Control Interno	\$922,136.83	\$20,923.13	\$943,059.96	\$888,689.14	\$888,689.14	\$54,370.82
1.1.6 Organismos Auxiliares	\$686,240.03	\$15,836.00	\$702,076.03	\$662,928.70	\$662,928.70	\$39,147.33
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$13,464,154.86	-\$1,654,358.67	\$11,809,796.19	\$11,540,042.91	\$11,540,042.91	\$269,753.28
1.2.2 Desarrollo económico	\$1,784,479.82	-\$161,111.30	\$1,623,368.52	\$1,467,407.41	\$1,467,407.41	\$155,961.11
1.2.3 Desarrollo social	\$24,451,319.71	\$5,587,687.82	\$30,039,007.53	\$28,336,721.60	\$28,336,721.60	\$1,702,285.93
1.2.4 Obras Publicas	\$2,199,850.07	\$1,910,862.84	\$4,110,712.91	\$2,233,709.88	\$2,233,709.88	\$1,877,003.03
1.2.5 Tesorería	\$13,158,776.91	\$813,645.98	\$13,972,422.89	\$13,507,555.68	\$13,365,136.68	\$464,867.21
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$43,291,625.00	\$1,587,961.83	\$44,879,586.83	\$44,086,777.17	\$44,086,777.17	\$792,809.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$360,500.00	-\$22,601.52	\$337,898.48	\$337,898.48	\$337,898.48	\$0.00
1.1.2 Sindicatura	\$115,500.00	-\$62,089.06	\$53,410.94	\$53,410.94	\$53,410.94	\$0.00
1.1.3 Regiduría	\$280,500.00	-\$134,248.44	\$146,251.56	\$146,251.56	\$146,251.56	\$0.00
1.1.4 Secretaría del ayuntamiento	\$58,500.00	-\$55,481.94	\$3,018.06	\$3,018.06	\$3,018.06	\$0.00
1.1.5 Organismo de Control Interno	\$58,500.00	-\$22,000.00	\$36,500.00	\$36,175.87	\$36,175.87	\$324.13
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,050,500.00	-\$452,017.02	\$598,482.98	\$598,482.98	\$598,482.98	\$0.00
1.2.2 Desarrollo económico	\$125,500.00	-\$90,695.19	\$34,804.81	\$34,804.81	\$34,804.81	\$0.00
1.2.3 Desarrollo social	\$3,020,440.30	-\$1,739,565.55	\$1,280,874.75	\$1,280,874.75	\$1,280,874.75	\$0.00
1.2.4 Obras Publicas	\$35,534,185.70	\$5,089,375.90	\$40,623,561.60	\$39,974,516.07	\$39,974,516.07	\$649,045.53
1.2.5 Tesorería	\$1,787,499.00	-\$1,179,599.35	\$607,899.65	\$464,459.65	\$464,459.65	\$143,440.00
1.3 Entidades Paraestatales						
1.3.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$900,000.00	\$256,884.00	\$1,156,884.00	\$1,156,884.00	\$1,156,884.00	\$0.00
III. Total de Egreso (III = I + II)	\$111,772,187.49	\$6,976,114.65	\$118,748,302.14	\$113,187,347.85	\$113,044,928.85	\$65,580,994.29

PRESIDENCIA MUNICIPAL
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 2022 - 2025

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 SINDICO

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