




Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,765,353.58	\$-1,746,724.34	\$3,018,629.24	\$2,529,077.27	\$2,529,077.27	\$489,551.97
Sindicatura	\$2,189,004.24	\$-152,616.33	\$2,036,387.91	\$1,530,108.70	\$1,530,108.70	\$506,279.21
Regiduría	\$4,754,295.62	\$-146,555.40	\$4,607,740.22	\$3,458,498.02	\$3,458,498.02	\$1,149,242.20
Secretaría del ayuntamiento	\$919,950.82	\$136,604.60	\$1,056,555.42	\$749,850.30	\$749,850.30	\$306,705.12
Organo de Control Interno	\$980,636.83	\$26,725.27	\$1,007,362.10	\$716,444.43	\$716,444.43	\$290,917.67
Organos Auxiliares	\$686,240.03	\$15,836.00	\$702,076.03	\$518,610.00	\$518,610.00	\$183,466.03
Presidente Municipal	\$14,514,654.86	\$-2,375,386.28	\$12,139,268.58	\$9,598,984.54	\$9,598,984.54	\$2,540,284.04
Desarrollo económico	\$1,909,979.82	\$-199,611.30	\$1,710,368.52	\$1,206,070.87	\$1,206,070.87	\$504,297.65
Desarrollo social	\$27,471,760.01	\$4,024,536.39	\$31,496,296.40	\$22,613,135.47	\$22,613,135.47	\$8,883,160.93
Obras Publicas	\$37,734,035.77	\$3,668,498.06	\$41,402,533.83	\$27,229,020.92	\$27,229,020.92	\$14,173,512.91
Tesorería	\$14,946,275.91	\$-764,381.91	\$14,181,894.00	\$11,075,602.95	\$10,985,651.37	\$3,106,291.05
Instituto Municipal de la Mujer	\$900,000.00	\$256,884.00	\$1,156,884.00	\$964,070.00	\$964,070.00	\$192,814.00
Total del Gasto	\$111,772,187.49	\$2,743,808.76	\$114,515,996.25	\$82,189,473.47	\$82,099,521.89	\$32,326,522.78


 PRESIDENCIA MUNICIPAL
 2022 - 2025
 ADOLFO BERNARDO CARRION CARRILLO
 PRESIDENTE MUNICIPAL


 TESORERIA MUNICIPAL
 2022 - 2025
 LILIANA ANDRADE HERNÁNDEZ
 TESORERA MUNICIPAL


 COMISIÓN DE HACIENDA
 DORIS RODRÍGUEZ RODRÍGUEZ
 SINDICO
 SINDICATURA
 2022 - 2025


 REGIDURÍA PRIMERA
 2022 - 2025
 DENNISE YLIANA DOMÍNGUEZ ALEMÁN
 REGIDOR DE HACIENDA Y PATRIMONIO
 MUNICIPAL



000053