



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$917,900.00	\$3,809,425.44	\$399,126.09	\$399,126.09	\$3,410,299.35
Sindicatura	\$1,352,850.57	\$-1,000.00	\$1,351,850.57	\$199,642.47	\$199,642.47	\$1,152,208.10
Jurídico	\$431,332.71	\$100,000.00	\$531,332.71	\$90,990.18	\$90,990.18	\$440,342.53
Regiduría Primera	\$1,270,778.87	\$-500.00	\$1,270,278.87	\$188,294.51	\$188,294.51	\$1,081,984.36
Regiduría Segunda	\$1,088,712.65	-	\$1,088,712.65	\$154,407.91	\$154,407.91	\$934,304.74
Regiduría Tercera	\$1,303,107.23	-	\$1,303,107.23	\$182,427.55	\$182,427.55	\$1,120,679.68
Regiduría Cuarta	\$1,006,046.65	\$4,000.00	\$1,010,046.65	\$151,708.42	\$151,708.42	\$858,338.23
Secretaría del Ayuntamiento	\$975,419.86	\$2,000.00	\$977,419.86	\$170,275.73	\$170,275.73	\$807,144.13
Reclutamiento del Ayuntamiento	\$256,573.09	\$2,000.00	\$258,573.09	\$5,061.42	\$5,061.42	\$253,511.67
CURP	\$301,986.83	-	\$301,986.83	\$41,455.79	\$41,455.79	\$260,531.04
Contraloría	\$938,790.48	\$-10,000.00	\$928,790.48	\$136,426.14	\$136,426.14	\$792,364.34
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$124,464.00	\$124,464.00	\$701,870.32
Unidad de Transparencia	\$184,448.89	\$-1,500.00	\$182,948.89	\$24,106.72	\$24,106.72	\$158,842.17
Innovación Tecnológica	\$384,281.57	-	\$384,281.57	\$56,754.17	\$56,754.17	\$327,527.40
Comunicación Social	\$589,751.74	-	\$589,751.74	\$85,114.42	\$85,114.42	\$504,637.32
Coordinador de Gabinete	\$415,017.77	-	\$415,017.77	\$59,460.89	\$59,460.89	\$355,556.88
Parque Vehicular	\$1,983,101.34	\$1,000.00	\$1,984,101.34	\$331,340.52	\$331,340.52	\$1,652,760.82
Eventos Especiales	\$601,030.34	\$20,000.00	\$621,030.34	\$96,651.80	\$96,651.80	\$524,378.54
Protección Civil y Bomberos	\$4,094,985.32	\$1,100.00	\$4,096,085.32	\$299,499.19	\$299,499.19	\$3,796,586.13
Protección de datos personales	\$145,309.98	-	\$145,309.98	\$19,495.24	\$19,495.24	\$125,814.74
Archivo Municipal	\$13,169.00	-	\$13,169.00	-	-	\$13,169.00
Gobernación	\$629,053.26	-	\$629,053.26	\$86,069.74	\$86,069.74	\$542,983.52
Desarrollo Municipal	\$329,868.79	-	\$329,868.79	\$46,250.36	\$46,250.36	\$283,618.43
Mejora Regulatoria	\$326,945.79	-	\$326,945.79	\$46,678.40	\$46,678.40	\$280,267.39
Participación Ciudadana	\$171,377.01	\$4,000.00	\$175,377.01	\$20,944.83	\$20,944.83	\$154,432.18
Recursos Humanos	\$288,993.40	-	\$288,993.40	\$41,353.00	\$41,353.00	\$247,640.40
Servicios Generales	\$2,577,866.32	\$-20,000.00	\$2,557,866.32	\$296,651.70	\$296,651.70	\$2,261,214.62
Desarrollo Económico	\$307,348.06	-	\$307,348.06	\$45,051.63	\$45,051.63	\$262,296.43
Emprendimiento	\$447,475.92	\$217,672.89	\$665,148.81	\$79,733.28	\$79,733.28	\$585,415.53
Comercio	\$248,378.07	-	\$248,378.07	\$31,673.76	\$31,673.76	\$216,704.31
Turismo	\$258,827.96	\$215,000.00	\$473,827.96	\$31,296.21	\$31,296.21	\$442,531.75
Fomento Agropecuario	\$137,215.93	-	\$137,215.93	\$18,643.08	\$18,643.08	\$118,572.85
Desarrollo Social	\$4,311,963.54	\$-1,499,000.00	\$2,812,963.54	\$39,006.28	\$39,006.28	\$2,773,957.26
Registro Civil	\$1,295,894.95	\$-300.00	\$1,295,594.95	\$180,370.59	\$180,370.59	\$1,115,224.36
Servicios Municipales	\$447,419.38	\$800.00	\$448,219.38	\$69,428.46	\$69,428.46	\$378,790.92



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Panteones	\$462,725.49	-	\$462,725.49	\$49,632.96	\$49,632.96	\$413,092.53
Limpia Pública	\$14,156,549.81	\$66,947.68	\$14,223,497.49	\$1,384,559.93	\$1,384,559.93	\$12,838,937.56
Alumbrado Público	\$3,475,578.23	\$-20,000.00	\$3,455,578.23	\$216,544.99	\$216,544.99	\$3,239,033.24
Embellecimiento Urbano	\$2,784,119.49	\$-47,000.00	\$2,737,119.49	\$375,103.86	\$375,103.86	\$2,362,015.63
DIF	\$3,013,487.69	\$1,740,000.00	\$4,753,487.69	\$871,454.65	\$871,454.65	\$3,882,033.04
Salud	\$539,728.29	\$5,000.00	\$544,728.29	\$67,531.88	\$67,531.88	\$477,196.41
Educación	\$658,098.29	-	\$658,098.29	\$101,794.59	\$101,794.59	\$556,303.70
Deporte	\$445,631.41	\$21,000.00	\$466,631.41	\$61,834.82	\$61,834.82	\$404,796.59
Juventud	\$139,544.66	-	\$139,544.66	\$21,414.65	\$21,414.65	\$118,130.01
Recreación	\$312,427.39	-	\$312,427.39	\$44,518.44	\$44,518.44	\$267,908.95
Casa de Cultura	\$561,136.44	\$215,000.00	\$776,136.44	\$32,342.68	\$32,342.68	\$743,793.76
Biblioteca	\$207,480.84	-	\$207,480.84	\$27,848.28	\$27,848.28	\$179,632.56
Obras Públicas	\$37,632,925.12	\$321,688.78	\$37,954,613.90	\$392,903.34	\$392,903.34	\$37,561,710.56
Tesorería	\$19,124,753.34	\$-259,222.15	\$18,865,531.19	\$1,868,244.32	\$1,777,738.49	\$16,997,286.87
Adquisiciones	\$487,067.68	-	\$487,067.68	\$59,368.57	\$59,368.57	\$427,699.11
Almacén	\$260,134.59	-	\$260,134.59	\$33,946.04	\$33,946.04	\$226,188.55
Catastro y Desarrollo Urbano	\$1,484,912.22	-	\$1,484,912.22	\$209,308.92	\$209,308.92	\$1,275,603.30
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	-	\$409,073.02	\$58,426.48	\$58,426.48	\$350,646.54
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$70,422.00	\$663,341.78	\$136,106.00	\$136,106.00	\$527,235.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$275,430.02	\$1,882,314.02	\$198,732.59	\$198,732.59	\$1,683,581.43
Total del Gasto	\$121,188,360.81	\$2,342,439.22	\$123,530,800.03	\$10,061,472.47	\$9,970,966.64	\$113,469,327.56



PRESIDENCIA MUNICIPAL
2022 - 2025



Adolfo B Carrion Carrillo

ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL



TESORERIA MUNICIPAL
2022 - 2025

Doris Rodríguez Rodríguez

DORIS RODRÍGUEZ RODRÍGUEZ
SÍNDICO



COMISIÓN DE HACIENDA
SINDICATURA
2022 - 2025

Dennise Yliana Domínguez Alemán

DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO
MUNICIPAL



REGIDURÍA PRIMERA
2022 - 2025