



**Ayuntamiento de La Antigua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,891,525.44	\$1,270,117.26	\$4,161,642.70	\$3,325,573.63	\$3,325,573.63	\$836,069.07
Sindicatura	\$1,352,850.57	\$16,648.00	\$1,369,498.57	\$842,819.64	\$842,819.64	\$526,678.93
Jurídico	\$431,332.71	\$124,137.31	\$555,470.02	\$371,189.01	\$371,189.01	\$184,281.01
Regiduría Primera	\$1,270,778.87	\$16,900.00	\$1,287,678.87	\$768,197.34	\$768,197.34	\$519,481.53
Regiduría Segunda	\$1,088,712.65	\$-43,700.72	\$1,045,011.93	\$629,775.70	\$629,775.70	\$415,236.23
Regiduría Tercera	\$1,303,107.23	\$-63,710.00	\$1,239,397.23	\$734,984.58	\$734,984.58	\$504,412.65
Regiduría Cuarta	\$1,006,046.65	\$10,273.00	\$1,016,319.65	\$611,414.59	\$611,414.59	\$404,905.06
Secretaría del Ayuntamiento	\$975,419.86	\$-2,840.24	\$972,579.62	\$594,625.94	\$594,625.94	\$377,953.68
Reclutamiento del Ayuntamiento	\$256,573.09	\$-1,871.99	\$254,701.10	\$23,688.00	\$23,688.00	\$231,013.10
CURP	\$301,986.83	\$-1,240.00	\$300,746.83	\$172,381.67	\$172,381.67	\$128,365.16
Contraloría	\$938,790.48	\$-31,140.00	\$907,650.48	\$588,686.87	\$588,686.87	\$318,963.61
Agentes Municipales	\$826,334.32	-	\$826,334.32	\$497,856.00	\$497,856.00	\$328,478.32
Unidad de Transparencia	\$184,448.89	\$-6,800.00	\$177,648.89	\$96,720.58	\$96,720.58	\$80,928.31
Innovación Tecnológica	\$384,281.57	\$-13,400.00	\$370,881.57	\$210,112.23	\$210,112.23	\$160,769.34
Comunicación Social	\$589,751.74	\$6,593.00	\$596,344.74	\$361,764.39	\$361,764.39	\$234,580.35
Coordinador de Gabinete	\$415,017.77	\$1,800.00	\$416,817.77	\$243,723.69	\$243,723.69	\$173,094.08
Parque Vehicular	\$1,983,101.34	\$-276,907.68	\$1,706,193.66	\$1,260,949.32	\$1,260,949.32	\$445,244.34
Eventos Especiales	\$601,030.34	\$86,785.00	\$687,815.34	\$414,002.89	\$414,002.89	\$273,812.45
Protección Civil y Bomberos	\$4,094,985.32	\$52,616.86	\$4,147,602.18	\$1,477,435.19	\$1,477,435.19	\$2,670,166.99
Protección de datos personales	\$145,309.98	\$-400.00	\$144,909.98	\$77,980.96	\$77,980.96	\$66,929.02
Archivo Municipal	\$13,169.00	\$-3,290.00	\$9,879.00	\$66.46	\$66.46	\$9,812.54
Gobernación	\$629,053.26	\$-300.00	\$628,753.26	\$353,571.78	\$353,571.78	\$275,181.48
Desarrollo Municipal	\$329,868.79	\$-3,900.00	\$325,968.79	\$185,999.70	\$185,999.70	\$139,969.09
Mejora Regulatoria	\$326,945.79	\$-200.00	\$326,745.79	\$70,017.60	\$70,017.60	\$256,728.19
Participación Ciudadana	\$171,377.01	\$7,952.58	\$179,329.59	\$112,395.60	\$112,395.60	\$66,933.99
Recursos Humanos	\$288,993.40	\$350.00	\$289,343.40	\$170,230.60	\$170,230.60	\$119,112.80
Servicios Generales	\$2,577,866.32	\$-295,072.00	\$2,282,794.32	\$1,286,480.01	\$1,286,480.01	\$996,314.31
Desarrollo Económico	\$307,348.06	\$1,000.00	\$308,348.06	\$175,192.29	\$175,192.29	\$133,155.77
Emprendimiento	\$447,475.92	\$28,148.89	\$475,624.81	\$300,227.21	\$300,227.21	\$175,397.60
Comercio	\$248,378.07	\$-2,090.00	\$246,288.07	\$137,512.86	\$137,512.86	\$108,775.21
Turismo	\$258,827.96	\$92,614.60	\$351,442.56	\$251,014.04	\$251,014.04	\$100,428.52
Fomento Agropecuario	\$137,215.93	\$300.00	\$137,515.93	\$70,633.28	\$70,633.28	\$66,882.65
Desarrollo Social	\$4,311,963.54	\$-2,236,700.00	\$2,075,263.54	\$167,071.68	\$167,071.68	\$1,908,191.86
Registro Civil	\$1,295,894.95	\$10,435.00	\$1,306,329.95	\$775,439.23	\$775,439.23	\$530,890.72



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Concepto	Egresos					Subejercicio
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	1	2	3 = (1 + 2)	4	5	
Servicios Municipales	\$447,419.38	\$168,620.00	\$616,039.38	\$402,973.79	\$402,973.79	\$213,065.59
Panteones	\$462,725.49	\$-94,020.00	\$368,705.49	\$197,367.54	\$197,367.54	\$171,337.95
Limpia Pública	\$14,156,549.81	\$-253,414.21	\$13,903,135.60	\$7,227,216.94	\$7,227,216.94	\$6,675,918.66
Alumbrado Público	\$3,475,578.23	\$-2,178,690.16	\$1,296,888.07	\$703,419.35	\$703,419.35	\$593,468.72
Embelllecimiento Urbano	\$2,784,119.49	\$-10,683.40	\$2,773,436.09	\$1,620,182.86	\$1,620,182.86	\$1,153,253.23
DIF	\$3,013,487.69	\$2,104,831.83	\$5,118,319.52	\$3,567,756.49	\$3,567,756.49	\$1,550,563.03
Salud	\$539,728.29	\$16,362.60	\$556,090.89	\$286,553.56	\$286,553.56	\$269,537.33
Educación	\$658,098.29	\$29,765.76	\$687,864.05	\$414,169.65	\$414,169.65	\$273,694.40
Deporte	\$445,631.41	\$71,519.78	\$517,151.19	\$296,099.01	\$296,099.01	\$221,052.18
Juventud	\$139,544.66	\$52,530.10	\$192,074.76	\$135,889.03	\$135,889.03	\$56,185.73
Recreación	\$312,427.39	\$-787.00	\$311,640.39	\$214,626.26	\$214,626.26	\$97,014.13
Casa de Cultura	\$561,136.44	\$-19,420.00	\$541,716.44	\$151,865.18	\$151,865.18	\$389,851.26
Biblioteca	\$207,480.84	\$-4,650.00	\$202,830.84	\$115,017.68	\$115,017.68	\$87,813.16
Obras Públicas	\$37,632,925.12	\$19,051,020.91	\$56,683,946.03	\$26,638,674.99	\$26,638,674.99	\$30,045,271.04
Tesorería	\$19,124,753.34	\$-4,343,412.33	\$14,781,341.01	\$7,826,037.99	\$7,736,733.57	\$6,955,303.02
Adquisiciones	\$487,067.68	\$-6,300.00	\$480,767.68	\$258,617.12	\$258,617.12	\$222,150.56
Almacén	\$260,134.59	\$-2,500.00	\$257,634.59	\$139,994.56	\$139,994.56	\$117,640.03
Catastro y Desarrollo Urbano	\$1,484,912.22	\$11,593.00	\$1,496,505.22	\$817,726.75	\$817,726.75	\$678,778.47
Ecología, Medio Ambiente y Protección Animal	\$409,073.02	\$6,123.16	\$415,196.18	\$243,000.09	\$243,000.09	\$172,196.09
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$592,919.78	\$370,422.00	\$963,341.78	\$721,337.00	\$721,337.00	\$242,004.78
Instituto Municipal de la Mujer	\$1,606,884.00	\$277,167.25	\$1,884,051.25	\$851,195.23	\$851,195.23	\$1,032,856.02
<b>Total del Gasto</b>	<b>\$121,188,360.81</b>	<b>\$13,989,188.16</b>	<b>\$135,177,548.97</b>	<b>\$70,189,455.63</b>	<b>\$70,100,151.21</b>	<b>\$64,988,093.34</b>

*Adolfo B. Carrion*

**ADOLFO BERNARDO CARRION CARRILLO**  
PRESIDENTE MUNICIPAL

**PRESIDENCIA MUNICIPAL**

2022 - 2025

**COMISIÓN DE HACIENDA**



*Liliana Andrade Hernández*

**LILIANA ANDRADE HERNÁNDEZ**  
TESORERA MUNICIPAL



*Doris Rodríguez Rodríguez*

**DORIS RODRÍGUEZ RODRÍGUEZ**  
SINDICO

**TESORERIA MUNICIPAL**  
2022 - 2025

*Dennise Yliana Domínguez Alemán*

**DENNISE YLIANA DOMÍNGUEZ ALEMÁN**  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL



**REGIDURÍA PRIMERA**  
2022 - 2025

**SINDICATURA**  
2022 - 2025

