SIGMAVER

**Instituto Municipal de la Mujer**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICADOR POR OBJETO DE GASTO**

**Del 1 de enero al 31 de diciembre de 2022**
**(PESOS)**

| Concepto | Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Devengado | Pagado | Subejercicio |
|---|---|---|---|---|---|---|
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | $1,156,884.00 | $68,156.51 | $1,225,040.51 | $1,200,316.97 | $1,197,941.97 | $24,723.54 |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7) | $949,342.57 | -$21,481.04 | $927,861.53 | $907,861.53 | $907,861.53 | $20,000.00 |
| a1) Remuneraciones al Personal de Carácter Permanente | $826,082.28 | -$27,481.04 | $798,601.24 | $798,601.24 | $798,601.24 | $0.00 |
| a2) Remuneraciones al personal de carácter transitorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a3) Remuneraciones adicionales y especiales | $103,260.29 | $0.00 | $103,260.29 | $103,260.29 | $103,260.29 | $0.00 |
| a4) Seguridad social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a5) Otras prestaciones sociales y económicas | $20,000.00 | $6,000.00 | $26,000.00 | $6,000.00 | $6,000.00 | $20,000.00 |
| a6) Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a7) Pago de estímulos a servidores públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B. Materiales y suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | $24,820.00 | $35,895.81 | $60,715.81 | $60,715.81 | $60,715.81 | $0.00 |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | $15,000.00 | $24,838.74 | $39,838.74 | $39,838.74 | $39,838.74 | $0.00 |
| b2) Alimentos y utensilios | $1,320.00 | $6,463.43 | $7,783.43 | $7,783.43 | $7,783.43 | $0.00 |
| b3) Materias primas y materiales de producción y comercialización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b4) Materiales y artículos de construcción y de reparación | $3,000.00 | $1,895.56 | $4,895.56 | $4,895.56 | $4,895.56 | $0.00 |
| b5) Productos químicos, farmacéuticos y de laboratorio | $0.00 | $61.50 | $61.50 | $61.50 | $61.50 | $0.00 |
| b6) Combustibles, lubricantes y aditivos | $0.00 | $2,529.00 | $2,529.00 | $2,529.00 | $2,529.00 | $0.00 |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos | $2,500.00 | $200.58 | $2,700.58 | $2,700.58 | $2,700.58 | $0.00 |
| b8) Materiales y suministros para seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b9) Herramientas, refacciones y accesorios menores | $3,000.00 | -$93.00 | $2,907.00 | $2,907.00 | $2,907.00 | $0.00 |
| C. Servicios generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | $177,721.43 | $29,728.58 | $207,450.01 | $202,726.47 | $200,351.47 | $4,723.54 |
| c1) Servicios básicos | $4,000.00 | $21,888.53 | $25,888.53 | $21,164.99 | $21,164.99 | $4,723.54 |
| c2) Servicios de arrendamiento | $89,088.00 | -$307.86 | $88,780.14 | $88,780.14 | $88,780.14 | $0.00 |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios | $4,500.00 | $1,666.00 | $6,166.00 | $6,166.00 | $6,166.00 | $0.00 |
| c4) Servicios financieros, bancarios y comerciales | $13,633.43 | -$758.30 | $12,875.13 | $12,875.13 | $12,875.13 | $0.00 |
| c5) Servicios de instalación, reparación, mantenimiento y conservación | $4,500.00 | $4,352.12 | $8,852.12 | $8,852.12 | $8,852.12 | $0.00 |
| c6) Servicios de comunicación social y publicidad | $0.00 | $914.00 | $914.00 | $914.00 | $914.00 | $0.00 |
| c7) Servicios de traslado y viáticos | $7,000.00 | $4,788.55 | $11,788.55 | $11,788.55 | $11,788.55 | $0.00 |

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**Instituto Municipal de la Mujer**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICADOR POR OBJETO DE GASTO**

**Del 1 de enero al 31 de diciembre de 2022**

**(PESOS)**

| | | | | | | |
|---|---|---|---|---|---|---|
| c8) Servicios oficiales | $15,000.00 | $5,863.23 | $20,863.23 | $20,863.23 | $20,863.23 | $0.00 |
| c9) Otros servicios generales | $40,000.00 | -$8,677.69 | $31,322.31 | $31,322.31 | $28,947.31 | $0.00 |
| D. Transferencias, asignaciones, subsidios y otras ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | $5,000.00 | $2,532.16 | $7,532.16 | $7,532.16 | $7,532.16 | $0.00 |
| d1) Transferencias internas y asignaciones al sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d2) Transferencias al resto del sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d3) Subsidios y subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d4) Ayudas sociales | $5,000.00 | $2,532.16 | $7,532.16 | $7,532.16 | $7,532.16 | $0.00 |
| d5) Pensiones y jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d7) Transferencias a la seguridad social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d8) Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d9) Transferencias al exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Bienes muebles, inmuebles e intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9) | $0.00 | $21,481.00 | $21,481.00 | $21,481.00 | $21,481.00 | $0.00 |
| e1) Mobiliario y equipo de administración | $0.00 | $13,999.00 | $13,999.00 | $13,999.00 | $13,999.00 | $0.00 |
| e2) Mobiliario y equipo educacional y recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e3) Equipo e instrumental médico y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e4) Vehículos y equipo de transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e5) Equipo de defensa y seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e6) Maquinaria, otros equipos y herramientas | $0.00 | $7,482.00 | $7,482.00 | $7,482.00 | $7,482.00 | $0.00 |
| e7) Activos biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e8) Bienes inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e9) Activos intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Inversión pública (F=f1+f2+f3) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| f1) Obra Pública en Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| f2) Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| f3) Proyectos Productivos y Acciones de Fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| G. Inversiones financieras y otras provisiones (G=g1+g2+g3+g4+g5+g6+g7) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g1) Inversiones para el fomento de actividades productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICADOR POR OBJETO DE GASTO**

**Del 1 de enero al 31 de diciembre de 2022**

**(PESOS)**

| | | | | | | |
|---|---|---|---|---|---|---|
| g2) Participaciones y Aportaciones de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g3) Compra de Títulos y Valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g4) Concesión de Prestamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos Fideicomiso de Desastres Naturales (Informativo) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g6) Otras Inversiones Financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g7) Provisiones para contingencias y otras erogaciones especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H. Participaciones y aportaciones (H=h1+h2+h3) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| h1) Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| h2) Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| h3) Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i1) Amortización de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i2) Intereses de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i3) Comisiones de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i4) Gastos de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i5) Costo por coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i6) Apoyos financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a1) Remuneraciones al Personal de Carácter Permanente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a2) Remuneraciones al personal de carácter transitorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a3) Remuneraciones adicionales y especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a4) Seguridad social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a5) Otras prestaciones sociales y económicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a6) Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a7) Pago de estímulos a servidores públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B. Materiales y suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b2) Alimentos y utensilios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICADOR POR OBJETO DE GASTO**

**Del 1 de enero al 31 de diciembre de 2022**

**(PESOS)**

| | | | | | | |
|---|---|---|---|---|---|---|
| b3) Materias primas y materiales de producción y comercialización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b4) Materiales y artículos de construcción y de reparación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b5) Productos químicos, farmacéuticos y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b6) Combustibles, lubricantes y aditivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b8) Materiales y suministros para seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b9) Herramientas, refacciones y accesorios menores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Servicios generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) Servicios básicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Servicios de arrendamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c4) Servicios financieros, bancarios y comerciales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c5) Servicios de instalación, reparación, mantenimiento y conservación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c6) Servicios de comunicación social y publicidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c7) Servicios de traslado y viáticos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c8) Servicios oficiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c9) Otros servicios generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Transferencias, asignaciones, subsidios y otras ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d1) Transferencias internas y asignaciones al sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d2) Transferencias al resto del sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d3) Subsidios y subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d4) Ayudas sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d5) Pensiones y jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d7) Transferencias a la seguridad social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d8) Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d9) Transferencias al exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Bienes muebles, inmuebles e intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e1) Mobiliario y equipo de administración | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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**CLASIFICADOR POR OBJETO DE GASTO**

**Del 1 de enero al 31 de diciembre de 2022**
**(PESOS)**

| | | | | | | |
|---|---|---|---|---|---|---|
| e2) Mobiliario y equipo educacional y recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e3) Equipo e instrumental médico y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e4) Vehículos y equipo de transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e5) Equipo de defensa y seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e6) Maquinaria, otros equipos y herramientas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e7) Activos biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e8) Bienes inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e9) Activos intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Inversión pública (F=f1+f2+f3) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| f1) Obra Pública en Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| f2) Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| f3) Proyectos Productivos y Acciones de Fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| G. Inversiones financieras y otras provisiones (G=g1+g2+g3+g4+g5+g6+g7) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g1) Inversiones para el fomento de actividades productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g2) Participaciones y Aportaciones de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g3) Compra de Títulos y Valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g4) Concesión de Prestamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos Fideicomiso de Desastres Naturales (Informativo) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g6) Otras Inversiones Financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| g7) Provisiones para contingencias y otras erogaciones especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H. Participaciones y aportaciones (H=h1+h2+h3) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| h1) Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| h2) Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| h3) Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i1) Amortización de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i2) Intereses de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i3) Comisiones de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i4) Gastos de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICADOR POR OBJETO DE GASTO**

**Del 1 de enero al 31 de diciembre de 2022**
**(PESOS)**

| | | | | | | |
|---|---|---|---|---|---|---|
| i5) Costo por coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i6) Apoyos financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| III. Total de Egresos (III = I + II) | $1,156,884.00 | $68,156.51 | $1,225,040.51 | $1,200,316.97 | $1,197,941.97 | $24,723.54 |

**JUNTA DE GOBIERNO**

**C. Adolfo Bernardo Carrión Carrillo**
**Presidente Municipal**

**C. Laura Domínguez Valenzuela**
**Regidora Cuarta**

REGIDURÍA CUARTA
2022 - 2025

**L.C. Liliana Andrade Hernández**
**Tesorera Municipal**

**Lic. Abril Elisa Ortega Valenzuela**
**Directora IMM**

INSTITUTO MUNICIPAL DE LA MUJER
2022 - 2025

TESORERIA MUNICIPAL
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