



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 25 de febrero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$-17,446.80	\$5,699,907.68	\$1,015,722.00	\$1,015,722.00	\$4,684,185.68
Sindicatura	\$1,358,894.67	\$-2,946.80	\$1,355,947.87	\$201,883.00	\$201,883.00	\$1,154,064.87
Jurídico	\$959,334.02	\$500.00	\$959,834.02	\$102,870.14	\$102,870.14	\$856,963.88
Regiduría Primera	\$1,309,537.54	\$-6,446.80	\$1,303,090.74	\$183,450.13	\$183,450.13	\$1,119,640.61
Regiduría Segunda	\$1,030,001.07	\$-5,946.80	\$1,024,054.27	\$156,051.77	\$156,051.77	\$868,002.50
Regiduría Tercera	\$1,273,695.58	\$-5,946.80	\$1,267,748.78	\$180,883.40	\$180,883.40	\$1,086,865.38
Regiduría Cuarta	\$1,009,131.03	\$-5,446.80	\$1,003,684.23	\$150,223.77	\$150,223.77	\$853,460.46
Secretaría del Ayuntamiento	\$811,535.36	-	\$811,535.36	\$105,674.94	\$105,674.94	\$705,860.42
Reclutamiento del Ayuntamiento	\$273,011.63	\$1,600.00	\$274,611.63	\$33,233.89	\$33,233.89	\$241,377.74
CURP	\$341,320.88	\$186.70	\$341,507.58	\$25,265.81	\$25,265.81	\$316,241.77
Contraloría	\$1,083,804.76	-	\$1,083,804.76	\$156,235.77	\$156,235.77	\$927,568.99
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$149,358.00	\$149,358.00	\$818,778.58
Unidad de Transparencia	\$205,200.20	\$1,000.00	\$206,200.20	\$30,197.36	\$30,197.36	\$176,002.84
Innovación Tecnológica	\$262,309.26	\$-1,500.00	\$260,809.26	\$25,757.35	\$25,757.35	\$235,051.91
Comunicación Social	\$528,564.71	\$3,254.00	\$531,818.71	\$73,432.57	\$73,432.57	\$458,386.14
Coordinador de Gabinete	\$459,426.18	\$1,425.00	\$460,851.18	\$64,416.94	\$64,416.94	\$396,434.24
Parque Vehicular	\$1,994,062.23	\$-8,965.99	\$1,985,096.24	\$397,317.70	\$397,317.70	\$1,587,778.54
Eventos Especiales	\$619,344.16	\$-1,100.00	\$618,244.16	\$61,762.02	\$61,762.02	\$556,482.14
Protección Civil y Bomberos	\$3,586,709.87	\$-223,697.40	\$3,363,012.47	\$341,983.58	\$341,983.58	\$3,021,028.89
Protección de datos personales	\$137,275.84	-	\$137,275.84	\$19,495.24	\$19,495.24	\$117,780.60
Archivo Municipal	\$2,100.00	-	\$2,100.00	-	-	\$2,100.00
Gobernación	\$564,682.69	-	\$564,682.69	\$72,912.69	\$72,912.69	\$491,770.00
Desarrollo Municipal	\$386,604.18	\$2,150.00	\$388,754.18	\$49,836.90	\$49,836.90	\$338,917.28
Mejora Regulatoria	\$1,300.00	-	\$1,300.00	-	-	\$1,300.00
Participación Ciudadana	\$168,608.55	\$437.80	\$169,046.35	\$20,013.04	\$20,013.04	\$149,033.31
Recursos Humanos	\$235,962.04	\$1,479.52	\$237,441.56	\$40,599.49	\$40,599.49	\$196,842.07
Servicios Generales	\$2,546,005.57	\$3,666.00	\$2,549,671.57	\$324,330.75	\$324,330.75	\$2,225,340.82
Desarrollo Económico	\$303,984.81	-	\$303,984.81	\$42,311.06	\$42,311.06	\$261,673.75
Emprendimiento	\$481,154.23	-	\$481,154.23	\$62,651.81	\$62,651.81	\$418,502.42
Comercio	\$255,140.41	\$7,000.00	\$262,140.41	\$39,601.81	\$39,601.81	\$222,538.60
Turismo	\$694,042.76	\$3,500.00	\$697,542.76	\$71,035.46	\$71,035.46	\$626,507.30
Fomento Agropecuario	\$315,385.71	\$1,000.00	\$316,385.71	\$48,060.10	\$48,060.10	\$268,325.61
Desarrollo Social	\$3,710,765.08	\$-2,200,000.00	\$1,510,765.08	\$47,317.48	\$47,317.48	\$1,463,447.60



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Registro Civil	\$1,411,889.76	\$1,550.00	\$1,413,439.76	\$171,324.49	\$171,324.49	\$1,242,115.27
Servicios Municipales	\$696,523.73	\$3,950.24	\$700,473.97	\$97,055.75	\$97,055.75	\$603,418.22
Panteones	\$406,884.18	\$700.00	\$407,584.18	\$52,267.70	\$52,267.70	\$355,316.48
Limpia Pública	\$13,107,641.89	\$-106,911.40	\$13,000,730.49	\$1,512,229.98	\$1,512,229.98	\$11,488,500.51
Alumbrado Público	\$2,141,703.39	-	\$2,141,703.39	\$157,054.89	\$157,054.89	\$1,984,648.50
Embelllecimiento Urbano	\$3,159,956.72	\$-748,288.90	\$2,411,667.82	\$446,777.15	\$446,777.15	\$1,964,890.67
DIF	\$3,828,670.25	\$2,204,510.00	\$6,033,180.25	\$778,650.76	\$778,650.76	\$5,254,529.49
Salud	\$790,560.80	\$3,100.00	\$793,660.80	\$70,823.20	\$70,823.20	\$722,837.60
Educación	\$842,453.85	-	\$842,453.85	\$97,019.82	\$97,019.82	\$745,434.03
Deporte	\$518,761.07	\$23,460.00	\$542,221.07	\$89,178.32	\$89,178.32	\$453,042.75
Juventud	\$140,451.16	\$700.00	\$141,151.16	\$18,328.69	\$18,328.69	\$122,822.47
Recreación	\$385,878.59	\$772.47	\$386,651.06	\$55,288.14	\$55,288.14	\$331,362.92
Casa de Cultura	\$387,723.31	\$-250.00	\$387,473.31	\$29,795.04	\$29,795.04	\$357,678.27
Biblioteca	\$220,404.53	-	\$220,404.53	\$29,871.60	\$29,871.60	\$190,532.93
Obras Públicas	\$36,876,446.90	\$-1,141,380.29	\$35,735,066.61	\$818,919.53	\$818,919.53	\$34,916,147.08
Tesorería	\$23,014,990.85	\$1,318,798.93	\$24,333,789.78	\$2,316,559.80	\$2,226,003.87	\$22,017,229.98
Adquisiciones	\$454,796.04	-	\$454,796.04	\$63,325.57	\$63,325.57	\$391,470.47
Almacén	\$288,835.37	\$1,600.00	\$290,435.37	\$33,755.52	\$33,755.52	\$256,679.85
Catastro y Desarrollo Urbano	\$1,482,712.77	\$4,000.00	\$1,486,712.77	\$201,840.01	\$201,840.01	\$1,284,872.76
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$-1,250.00	\$647,315.03	\$82,164.54	\$82,164.54	\$565,150.49
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	-	\$543,907.26	\$173,011.00	\$173,011.00	\$370,896.26
Instituto Municipal de la Mujer	\$1,287,893.75	-	\$1,287,893.75	\$195,232.00	\$195,232.00	\$1,092,661.75
Total del Gasto	\$126,231,977.28	\$-887,184.12	\$125,344,793.16	\$11,784,359.47	\$11,693,803.54	\$113,560,433.69



Adolfo B. Carrion Carrillo
 ADOLFO BERNARDO CARRION CARRILLO
 PRESIDENTE MUNICIPAL



Liliana Andrade Hernández
 LILIANA ANDRADE HERNÁNDEZ
 TESORERA MUNICIPAL

PRESIDENCIA MUNICIPAL
 COMISIÓN DE HACIENDA
 TESORERÍA MUNICIPAL
 2022 - 2025

Doris Rodríguez Rodríguez
 DORIS RODRÍGUEZ RODRÍGUEZ
 SINDICO



Dennise Yliana Domínguez Alemán
 DENNISE YLIANA DOMÍNGUEZ ALEMÁN
 REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL



SINDICATURA
 2022 - 2025

REGIDURÍA PRIMERA
 2022 - 2025