



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$-853.72	\$5,716,500.76	\$3,651,410.46	\$3,651,410.46	\$2,065,090.30
Sindicatura	\$1,358,894.67	\$9,233.71	\$1,368,128.38	\$392,068.41	\$392,068.41	\$976,059.97
Jurídico	\$959,334.02	\$-126,334.92	\$832,999.10	\$316,371.31	\$316,371.31	\$516,627.79
Regiduría Primera	\$1,309,537.54	\$-8,204.15	\$1,301,333.39	\$375,612.91	\$375,612.91	\$925,720.48
Regiduría Segunda	\$1,030,001.07	\$-3,847.30	\$1,026,153.77	\$316,038.61	\$316,038.61	\$710,115.16
Regiduría Tercera	\$1,273,695.58	\$-7,968.90	\$1,265,726.68	\$365,805.90	\$365,805.90	\$899,920.78
Regiduría Cuarta	\$1,009,131.03	\$-9,946.80	\$999,184.23	\$302,686.52	\$302,686.52	\$696,497.71
Secretaría del Ayuntamiento	\$811,535.36	\$-2,135.01	\$809,400.35	\$218,990.81	\$218,990.81	\$590,409.54
Reclutamiento del Ayuntamiento	\$273,011.63	\$28,788.25	\$301,799.88	\$93,361.97	\$93,361.97	\$208,437.91
CURP	\$341,320.88	\$-114,813.30	\$226,507.58	\$51,341.30	\$51,341.30	\$175,166.28
Contraloría	\$1,083,804.76	\$40,443.64	\$1,124,248.40	\$365,895.47	\$365,895.47	\$758,352.93
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$298,716.00	\$298,716.00	\$669,420.58
Unidad de Transparencia	\$205,200.20	\$1,000.00	\$206,200.20	\$59,144.04	\$59,144.04	\$147,056.16
Innovación Tecnológica	\$262,309.26	\$-1,777.40	\$260,531.86	\$53,967.13	\$53,967.13	\$206,564.73
Comunicación Social	\$528,564.71	\$20,101.05	\$548,665.76	\$167,720.93	\$167,720.93	\$380,944.83
Coordinador de Gabinete	\$459,426.18	\$5,805.50	\$465,231.68	\$102,024.46	\$102,024.46	\$363,207.22
Parque Vehicular	\$1,994,062.23	\$-760,831.40	\$1,233,230.83	\$753,754.36	\$753,754.36	\$479,476.47
Eventos Especiales	\$619,344.16	\$-440.00	\$618,904.16	\$124,825.75	\$124,825.75	\$494,078.41
Protección Civil y Bomberos	\$3,586,709.87	\$-35,667.71	\$3,551,042.16	\$821,496.37	\$821,496.37	\$2,729,545.79
Protección de datos personales	\$137,275.84	-	\$137,275.84	\$40,673.60	\$40,673.60	\$96,602.24
Archivo Municipal	\$2,100.00	-	\$2,100.00	-	-	\$2,100.00
Gobernación	\$564,682.69	\$1,990.38	\$566,673.07	\$147,332.78	\$147,332.78	\$419,340.29
Desarrollo Municipal	\$386,604.18	\$5,655.25	\$392,259.43	\$120,956.06	\$120,956.06	\$271,303.37
Mejora Regulatoria	\$1,300.00	-	\$1,300.00	-	-	\$1,300.00
Participación Ciudadana	\$168,608.55	\$2,557.80	\$171,166.35	\$41,628.28	\$41,628.28	\$129,538.07
Recursos Humanos	\$235,962.04	\$5,040.52	\$241,002.56	\$77,377.49	\$77,377.49	\$163,625.07
Servicios Generales	\$2,546,005.57	\$13,502.90	\$2,559,508.47	\$680,867.00	\$680,867.00	\$1,878,641.47
Desarrollo Económico	\$303,984.81	-	\$303,984.81	\$83,903.02	\$83,903.02	\$220,081.79
Emprendimiento	\$481,154.23	\$772.00	\$481,926.23	\$123,664.01	\$123,664.01	\$358,262.22
Comercio	\$255,140.41	\$22,005.59	\$277,146.00	\$88,920.27	\$88,920.27	\$188,225.73
Turismo	\$694,042.76	\$16,575.77	\$710,618.53	\$190,372.82	\$190,372.82	\$520,245.71
Fomento Agropecuario	\$315,385.71	\$3,642.20	\$319,027.91	\$98,003.98	\$98,003.98	\$221,023.93
Desarrollo Social	\$3,710,765.08	\$-2,200,000.00	\$1,510,765.08	\$84,333.36	\$84,333.36	\$1,426,431.72
Registro Civil	\$1,411,889.76	\$-33,219.85	\$1,378,669.91	\$359,005.91	\$359,005.91	\$1,019,664.00
Servicios Municipales	\$696,523.73	\$-2,149.76	\$694,373.97	\$198,887.76	\$198,887.76	\$495,486.21
Panteones	\$406,884.18	\$7,482.41	\$414,366.59	\$115,571.73	\$115,571.73	\$298,794.86
Limpia Pública	\$13,107,641.89	\$-5,245,370.13	\$7,862,271.76	\$3,198,984.62	\$3,198,933.13	\$4,663,287.14
Alumbrado Público	\$2,141,703.39	\$44,900.26	\$2,186,603.65	\$333,118.93	\$333,118.93	\$1,853,484.72
Embelllecimiento Urbano	\$3,159,956.72	\$-675,769.44	\$2,484,187.28	\$981,570.87	\$981,570.87	\$1,502,616.41
DIF	\$3,828,670.25	\$2,213,189.05	\$6,041,859.30	\$1,100,977.58	\$1,100,977.58	\$4,940,881.72
Salud	\$790,560.80	\$38,268.20	\$828,829.00	\$157,137.48	\$157,137.48	\$671,691.52



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Educación	\$842,453.85	\$1,811.00	\$844,264.85	\$200,289.45	\$200,289.45	\$643,975.40
Deporte	\$518,761.07	\$32,068.14	\$550,829.21	\$158,457.66	\$158,457.66	\$392,371.55
Juventud	\$140,451.16	\$700.00	\$141,151.16	\$36,053.77	\$36,053.77	\$105,097.39
Recreación	\$385,878.59	\$772.47	\$386,651.06	\$111,095.54	\$111,095.54	\$275,555.52
Casa de Cultura	\$387,723.31	\$8,830.35	\$396,553.66	\$69,493.07	\$69,493.07	\$327,060.59
Biblioteca	\$220,404.53	-	\$220,404.53	\$59,743.20	\$59,743.20	\$160,661.33
Obras Públicas	\$36,876,446.90	\$11,169,934.97	\$48,046,381.87	\$4,584,778.49	\$4,584,778.49	\$43,461,603.38
Tesorería	\$23,014,990.85	\$-3,812,558.12	\$19,202,432.73	\$4,131,927.81	\$4,030,164.00	\$15,070,504.92
Adquisiciones	\$454,796.04	\$4,933.00	\$459,729.04	\$139,687.92	\$139,687.92	\$320,041.12
Almacén	\$288,835.37	\$9,775.96	\$298,611.33	\$76,465.00	\$76,465.00	\$222,146.33
Catastro y Desarrollo Urbano	\$1,482,712.77	\$18,723.84	\$1,501,436.61	\$438,959.26	\$438,959.26	\$1,062,477.35
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	\$314.50	\$648,879.53	\$197,691.66	\$197,691.66	\$451,187.87
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	-	\$543,907.26	\$329,201.00	\$329,201.00	\$214,706.26
Instituto Municipal de la Mujer	\$1,287,833.75	-	\$1,287,833.75	\$420,974.00	\$420,974.00	\$866,859.75
Total del Gasto	\$126,231,977.28	\$686,930.80	\$126,918,908.08	\$28,009,338.09	\$27,907,522.79	\$98,909,569.99



ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
2022 - 2025



DORIS RODRIGUEZ RODRIGUEZ
SINDICO

SINDICATURA
2022 - 2025



LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA



DENISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO
MUNICIPAL

REGIDURÍA PRIMERA
2022 - 2025



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2022 - 2025