



Ayuntamiento de La Antigua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$126,231,977.28	\$781,215.59	\$127,013,192.87	\$49,095,118.45	\$49,001,663.14	\$77,918,074.42
I. Gasto No Etiquetado	\$79,390,339.28	-\$255,280.46	\$79,135,058.82	\$34,605,147.44	\$34,511,792.33	\$44,529,911.38
II. Gasto Etiquetado	\$46,841,638.00	\$1,036,496.05	\$47,878,134.05	\$14,489,971.01	\$14,489,870.81	\$33,388,163.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$5,717,354.48	\$60,606.39	\$5,777,960.87	\$4,109,842.00	\$4,109,842.00	\$1,668,118.87
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$1,358,894.67	\$17,602.56	\$1,376,497.23	\$577,249.01	\$577,249.01	\$799,248.22
1.1.2.2 Jurídico	\$959,334.02	-\$201,836.18	\$757,497.84	\$395,494.50	\$395,494.50	\$362,003.34
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$1,309,537.54	-\$111.65	\$1,309,425.89	\$576,084.18	\$576,084.18	\$733,341.71
1.1.3.2 Regiduría Segunda	\$1,030,001.07	\$7,355.76	\$1,037,356.83	\$476,310.90	\$476,310.90	\$561,045.93
1.1.3.3 Regiduría Tercera	\$1,273,695.58	-\$1,123.01	\$1,272,572.57	\$543,213.43	\$543,213.43	\$729,359.14
1.1.3.4 Regiduría Cuarta	\$1,009,131.03	-\$7,252.99	\$1,001,878.04	\$454,754.85	\$454,754.85	\$547,123.19
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$811,535.36	-\$820.72	\$810,714.64	\$335,559.27	\$335,559.27	\$475,155.37
1.1.4.2 Reclutamiento del Ayuntamiento	\$273,011.63	\$31,062.75	\$304,074.38	\$133,318.10	\$133,318.10	\$170,756.28
1.3 CURP	\$341,320.88	-\$114,813.30	\$226,507.58	\$80,830.05	\$80,830.05	\$145,677.53
1.5 Organismo de Control Interno						
1.5.1 Contraloría	\$1,083,804.76	\$49,369.09	\$1,133,173.85	\$546,426.39	\$546,426.39	\$586,747.46
1.6 Organos Auxiliares						
1.6.1 Agentes Municipales	\$968,136.58	\$0.00	\$968,136.58	\$448,074.00	\$448,074.00	\$520,062.58
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$205,200.20	\$1,000.00	\$206,200.20	\$88,090.72	\$88,090.72	\$118,109.48
1.2.1.10 Innovación Tecnológica	\$282,309.26	\$11,072.60	\$273,381.86	\$99,113.85	\$99,113.85	\$174,268.01
1.2.1.11 Comunicación Social	\$528,564.71	\$26,187.70	\$554,752.41	\$236,562.95	\$236,562.95	\$318,189.46
1.2.1.12 Coordinador de Gabinete	\$459,426.18	\$6,536.00	\$465,962.18	\$136,342.98	\$136,342.98	\$329,619.20
1.2.1.13 Parque Vehicular	\$1,394,062.23	\$95,131.22	\$1,489,193.45	\$1,199,596.05	\$1,199,596.05	\$289,597.40
1.2.1.14 Eventos Especiales	\$619,344.16	-\$935.87	\$618,408.29	\$192,846.17	\$192,846.17	\$425,562.12
1.2.1.15 Protección Civil y Bomberos	\$3,586,709.87	\$159,478.00	\$3,746,187.87	\$1,318,283.61	\$1,318,283.61	\$2,427,904.26
1.2.1.2 Protección de datos personales	\$137,275.84	\$0.00	\$137,275.84	\$62,413.00	\$62,413.00	\$74,862.84
1.2.1.3 Archivo Municipal	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00
1.2.1.4 Gobernación	\$564,682.69	\$3,013.68	\$567,696.37	\$223,853.72	\$223,853.72	\$343,842.65
1.2.1.5 Desarrollo Municipal	\$386,604.18	\$13,035.09	\$399,639.27	\$187,250.82	\$187,250.82	\$212,388.45
1.2.1.6 Mejora Regulatoria	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00
1.2.1.7 Participación Ciudadana	\$168,608.55	\$2,557.80	\$171,166.35	\$61,123.52	\$61,123.52	\$110,042.83
1.2.1.8 Recursos Humanos	\$235,962.04	\$2,540.52	\$238,502.56	\$108,796.49	\$108,796.49	\$129,706.07
1.2.1.9 Servicios Generales	\$2,546,005.57	\$13,001.46	\$2,559,007.03	\$1,045,718.08	\$1,045,718.08	\$1,513,288.95
1.2.2 Desarrollo económico						
1.2.2.1 Desarrollo Económico	\$303,984.81	\$911.60	\$304,896.41	\$126,406.58	\$126,406.58	\$178,489.83
1.2.2.2 Emprendimiento	\$481,154.23	-\$1,928.00	\$479,226.23	\$184,676.21	\$184,676.21	\$294,550.02
1.2.2.3 Comercio	\$255,140.41	\$29,845.25	\$284,985.66	\$144,502.04	\$144,502.04	\$140,483.62
1.2.2.4 Turismo	\$694,042.76	-\$378.45	\$693,664.31	\$275,350.63	\$275,350.63	\$418,313.68

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.2.2.5 Fomento Agropecuario	\$315,385.71	\$22,678.26	\$338,063.97	\$167,053.17	\$167,053.17	\$171,010.80
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$3,210,765.08	-\$2,200,000.00	\$1,010,765.08	\$120,838.84	\$120,838.84	\$889,926.24
1.2.3.10 Registro Civil	\$1,411,889.76	-\$27,482.89	\$1,384,406.87	\$571,282.35	\$571,282.35	\$813,124.52
1.2.3.11 Servicios Municipales						
1.2.3.11.1 Servicios Municipales	\$696,523.73	\$42,832.44	\$739,356.17	\$333,394.55	\$333,394.55	\$405,961.62
1.2.3.11.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2 Panteones	\$406,884.18	\$7,482.41	\$414,366.59	\$169,550.05	\$169,550.05	\$244,816.54
1.2.3.11.3 Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Limpia Pública	\$8,107,641.89	-\$180,419.51	\$7,927,222.38	\$4,292,319.73	\$4,292,319.73	\$3,634,902.65
1.2.3.11.4 Alumbrado Público	\$1,141,703.39	\$72,173.46	\$1,213,876.85	\$506,054.10	\$506,054.10	\$707,822.75
1.2.3.11.4 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.5 Embellecimiento Urbano	\$3,159,956.72	-\$655,669.06	\$2,504,287.66	\$1,482,291.03	\$1,482,291.03	\$1,021,996.63
1.2.3.2 DIF	\$3,828,670.25	\$1,628,094.78	\$5,456,765.03	\$1,710,957.82	\$1,710,957.82	\$3,745,807.21
1.2.3.3 Salud	\$790,560.80	\$129,413.43	\$919,974.23	\$337,987.91	\$337,987.91	\$581,986.32
1.2.3.4 Educación	\$842,453.85	-\$942.21	\$841,511.64	\$324,030.90	\$324,030.90	\$517,480.74
1.2.3.5 Deporte	\$518,761.07	\$47,586.87	\$566,347.94	\$249,551.65	\$249,551.65	\$316,796.29
1.2.3.6 Juventud	\$140,451.16	\$1,040.50	\$141,491.66	\$53,732.86	\$53,732.86	\$87,758.80
1.2.3.7 Recreación	\$385,878.59	\$1,922.47	\$387,801.06	\$170,024.61	\$170,024.61	\$217,776.45
1.2.3.8 Casa de Cultura	\$387,723.31	\$18,714.29	\$406,437.60	\$103,306.87	\$103,306.87	\$303,130.73
1.2.3.9 Biblioteca	\$220,404.53	\$0.00	\$220,404.53	\$89,679.80	\$89,679.80	\$130,724.73
1.2.4 Obras Publicas						
1.2.4.1 Obras Públicas	\$5,404,507.00	-\$338,294.46	\$5,066,212.54	\$1,688,312.30	\$1,688,312.30	\$3,377,900.24
1.2.5 Tesorería						
1.2.5.1 Tesorería	\$14,745,292.75	\$961,137.39	\$15,706,430.14	\$5,499,538.73	\$5,406,183.62	\$10,206,891.41
1.2.5.2 Adquisiciones	\$454,796.04	\$6,433.00	\$461,229.04	\$210,243.95	\$210,243.95	\$250,985.09
1.2.5.3 Almacén	\$288,835.37	\$15,580.58	\$304,415.95	\$116,871.78	\$116,871.78	\$187,544.17
1.2.6 Catastro y Desarrollo Urbano						
1.2.6 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Catastro y Desarrollo Urbano	\$1,482,712.77	\$28,397.76	\$1,511,110.53	\$676,158.33	\$676,158.33	\$834,952.20
1.2.6.2 Ecología, Medio Ambiente y Protección Animal	\$648,565.03	-\$37,067.27	\$611,497.76	\$313,741.01	\$313,741.01	\$297,756.75
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	\$0.00	\$543,907.26	\$433,935.00	\$433,935.00	\$109,972.26
1.3.1.2 Instituto Municipal de la Mujer	\$1,287,833.75	\$0.00	\$1,287,833.75	\$616,206.00	\$616,206.00	\$671,627.75
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Comisión Municipal de Agua Potable y Saneamiento de La Antigua d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sindicatura						
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						

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(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4 Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2 Reclutamiento del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3 CURP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Innovación Tecnológica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Coordinador de Gabinete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13 Parque Vehicular	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14 Eventos Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15 Protección Civil y Bomberos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Protección de datos personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Archivo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Mejora Regulatoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo económico						
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Emprendimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
1.2.3.10 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Servicios Municipales						
1.2.3.11.1 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Aluminado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.3 Limpia Pública	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.4 Aluminado Público	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00



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Del 1 de enero al 30 de junio de 2024

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1.2.3.11.4 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11.5 Embellecimiento Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Casa de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Biblioteca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Obras Publicas						
1.2.4.1 Obras Públicas	\$31,471,939.90	\$12,700,034.71	\$44,171,974.61	\$14,478,923.71	\$14,478,823.51	\$29,693,050.90
1.2.5 Tesorería						
1.2.5.1 Tesorería	\$8,269,698.10	-\$6,063,538.66	\$2,206,159.44	\$11,047.30	\$11,047.30	\$2,195,112.14
1.2.5.2 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Almacén	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Catastro y Desarrollo Urbano						
1.2.6.1 Catastro y Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Ecología, Medio Ambiente y Protección Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Comisión Municipal de Agua Potable y Saneamiento de La Antigua d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



*Adolfo B. Carrillo*

ADOLFO BERNARDO CARRION CARRILLO  
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL  
2022 - 2025



*Liliana Andrade Hernández*

LILIANA ANDRADE HERNANDEZ  
TESORERA MUNICIPAL

TESORERIA MUNICIPAL  
2022 - 2025

COMISIÓN DE HACIENDA

*Doris Rodríguez Rodríguez*

DORIS RODRÍGUEZ RODRÍGUEZ  
SINDICO



SINDICATURA  
2022 - 2025

*Dennise Yliana Domínguez Alemán*

DENNISE YLIANA DOMINGUEZ ALEMÁN  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL



REGIDURÍA PRIMERA  
2022 - 2025

