



Ayuntamiento de La Antigua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,717,354.48	\$-20,000.00	\$5,697,354.48	\$186,806.85	\$186,806.85	\$5,510,547.63
Sindicatura	\$1,358,894.67	-	\$1,358,894.67	\$99,007.70	\$99,007.70	\$1,259,886.97
Jurídico	\$959,334.02	-	\$959,334.02	\$30,971.99	\$30,971.99	\$928,362.03
Regiduría Primera	\$1,309,537.54	-	\$1,309,537.54	\$87,871.39	\$87,871.39	\$1,221,666.15
Regiduría Segunda	\$1,030,001.07	-	\$1,030,001.07	\$74,497.96	\$74,497.96	\$955,503.11
Regiduría Tercera	\$1,273,695.58	-	\$1,273,695.58	\$86,768.89	\$86,768.89	\$1,186,926.69
Regiduría Cuarta	\$1,009,131.03	-	\$1,009,131.03	\$73,555.88	\$73,555.88	\$935,575.15
Secretaría del Ayuntamiento	\$811,535.36	-	\$811,535.36	\$48,652.25	\$48,652.25	\$762,883.11
Reclutamiento del Ayuntamiento	\$273,011.63	-	\$273,011.63	\$13,646.81	\$13,646.81	\$259,364.82
CURP	\$341,320.88	-	\$341,320.88	\$10,768.00	\$10,768.00	\$330,552.88
Contraloría	\$1,083,804.76	-	\$1,083,804.76	\$77,535.93	\$77,535.93	\$1,006,268.83
Agentes Municipales	\$968,136.58	-	\$968,136.58	\$74,679.00	\$74,679.00	\$893,457.58
Unidad de Transparencia	\$205,200.20	-	\$205,200.20	\$14,473.34	\$14,473.34	\$190,726.86
Innovación Tecnológica	\$262,309.26	-	\$262,309.26	\$12,717.99	\$12,717.99	\$249,591.27
Comunicación Social	\$528,564.71	\$2,204.00	\$530,768.71	\$37,294.66	\$37,294.66	\$493,474.05
Coordinador de Gabinete	\$459,426.18	-	\$459,426.18	\$32,018.98	\$32,018.98	\$427,407.20
Parque Vehicular	\$1,994,062.23	-	\$1,994,062.23	\$180,166.68	\$180,166.68	\$1,813,895.55
Eventos Especiales	\$619,344.16	-	\$619,344.16	\$29,091.51	\$29,091.51	\$590,252.65
Protección Civil y Bomberos	\$3,586,709.87	\$-2,000.00	\$3,584,709.87	\$146,479.28	\$146,479.28	\$3,438,230.59
Protección de datos personales	\$137,275.84	-	\$137,275.84	\$9,747.62	\$9,747.62	\$127,528.22
Archivo Municipal	\$2,100.00	-	\$2,100.00	-	-	\$2,100.00
Gobernación	\$564,682.69	-	\$564,682.69	\$34,140.51	\$34,140.51	\$530,542.18
Desarrollo Municipal	\$386,604.18	-	\$386,604.18	\$24,357.20	\$24,357.20	\$362,246.98
Mejora Regulatoria	\$1,300.00	-	\$1,300.00	-	-	\$1,300.00
Participación Ciudadana	\$168,608.55	-	\$168,608.55	\$9,747.62	\$9,747.62	\$158,860.93
Recursos Humanos	\$235,962.04	-	\$235,962.04	\$13,255.02	\$13,255.02	\$222,707.02
Servicios Generales	\$2,546,005.57	\$-2,204.00	\$2,543,801.57	\$143,151.22	\$143,151.22	\$2,400,650.35
Desarrollo Económico	\$303,984.81	-	\$303,984.81	\$20,795.98	\$20,795.98	\$283,188.83
Emprendimiento	\$481,154.23	-	\$481,154.23	\$30,764.10	\$30,764.10	\$450,390.13
Comercio	\$255,140.41	-	\$255,140.41	\$15,709.50	\$15,709.50	\$239,430.91
Turismo	\$694,042.76	-	\$694,042.76	\$22,348.84	\$22,348.84	\$671,693.92
Fomento Agropecuario	\$315,385.71	-	\$315,385.71	\$23,561.34	\$23,561.34	\$291,824.37
Desarrollo Social	\$3,710,765.08	-	\$3,710,765.08	\$18,252.74	\$18,252.74	\$3,692,512.34
Registro Civil	\$1,411,889.76	-	\$1,411,889.76	\$74,272.94	\$74,272.94	\$1,337,616.82



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Servicios Municipales	\$696,523.73	-	\$696,523.73	\$45,623.40	\$45,623.40	\$650,900.33
Panteones	\$406,884.18	-	\$406,884.18	\$25,805.50	\$25,805.50	\$381,078.68
Limpia Pública	\$13,107,641.89	\$10,000.00	\$13,117,641.89	\$442,238.60	\$442,238.60	\$12,675,403.29
Alumbrado Público	\$2,141,703.39	\$-10,000.00	\$2,131,703.39	\$51,433.76	\$51,433.76	\$2,080,269.63
Embellecimiento Urbano	\$3,159,956.72	\$2,000.00	\$3,161,956.72	\$200,438.73	\$200,438.73	\$2,961,517.99
DIF	\$3,828,670.25	-	\$3,828,670.25	\$300,030.10	\$300,030.10	\$3,528,640.15
Salud	\$790,560.80	-	\$790,560.80	\$31,688.86	\$31,688.86	\$758,871.94
Educación	\$842,453.85	-	\$842,453.85	\$45,878.84	\$45,878.84	\$796,575.01
Deporte	\$518,761.07	\$20,000.00	\$538,761.07	\$54,293.40	\$54,293.40	\$484,467.67
Juventud	\$140,451.16	-	\$140,451.16	\$8,625.54	\$8,625.54	\$131,825.62
Recreación	\$385,878.59	-	\$385,878.59	\$26,884.44	\$26,884.44	\$358,994.15
Casa de Cultura	\$387,723.31	-	\$387,723.31	\$14,545.34	\$14,545.34	\$373,177.97
Biblioteca	\$220,404.53	-	\$220,404.53	\$14,935.80	\$14,935.80	\$205,468.73
Obras Públicas	\$36,876,446.90	\$748,167.28	\$37,624,614.18	\$149,064.54	\$149,064.54	\$37,475,549.64
Tesorería	\$23,014,990.85	\$2,000,064.36	\$25,015,055.21	\$543,591.76	\$454,648.57	\$24,471,463.45
Adquisiciones	\$454,796.04	-	\$454,796.04	\$31,301.52	\$31,301.52	\$423,494.52
Almacén	\$288,835.37	-	\$288,835.37	\$16,093.44	\$16,093.44	\$272,741.93
Catastro y Desarrollo Urbano	\$1,482,712.77	-	\$1,482,712.77	\$94,518.08	\$94,518.08	\$1,388,194.69
Ecología, Medio Ambiente y Protección Animal	\$648,565.03	-	\$648,565.03	\$37,384.32	\$37,384.32	\$611,180.71
Comisión Municipal de Agua Potable y Saneamiento de La Antigua	\$543,907.26	-	\$543,907.26	-	-	\$543,907.26
Instituto Municipal de la Mujer	\$1,287,833.75	-	\$1,287,833.75	\$97,616.00	\$97,616.00	\$1,190,217.75
Total del Gasto	\$126,231,977.28	\$2,748,231.64	\$128,980,208.92	\$3,989,101.69	\$3,900,158.50	\$124,991,107.23




ADOLFO BERNARDO CARRION CARRILLO
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
 2022 - 2025


DORIS RODRÍGUEZ RODRÍGUEZ
SINDICO


COMISIÓN DE HACIENDA
SINDICATURA
 2022 - 2025


LILIANA ANDRADE HERNÁNDEZ
TESORERA MUNICIPAL


TESORERIA MUNICIPAL
 2022 - 2025


DENNISE YLIANA DOMÍNGUEZ ALEMÁN
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL


REGIDURÍA PRIMERA
 2022 - 2025